

MS Forestry Commission 301 North Street Suite 300

Charlie Morgan

AGENCY		ADDRESS			CHIEF EXECUTIVE OFFICER	
		Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
					AMOUNT	PERCENT
I. A. PERSONAL SERVICES						
1. Salaries, Wages & Fringe Benefits (Base)		18,932,337	19,715,341	19,715,341		
a. Additional Compensation						
b. Proposed Vacancy Rate (Dollar Amount)						
c. Per Diem		440	440	440		
Total Salaries, Wages & Fringe Benefits		18,932,777	19,715,781	19,715,781		
2. Travel						
a. Travel & Subsistence (In-State)		49,957	50,000	50,000		
b. Travel & Subsistence (Out-of-State)		22,411	29,000	29,000		
c. Travel & Subsistence (Out-of-Country)						
Total Travel		72,368	79,000	79,000		
B. CONTRACTUAL SERVICES (Schedule B):						
a. Tuition, Rewards & Awards		15,816	15,000	15,000		
b. Communications, Transportation & Utilities		231,017	214,300	214,300		
c. Public Information		56,736	5,500	5,500		
d. Rents		216,033	199,610	199,610		
e. Repairs & Service		258,334	171,825	171,825		
f. Fees, Professional & Other Services		1,136,098	541,802	541,802		
g. Other Contractual Services		180,808	168,302	168,302		
h. Data Processing		554,818	495,781	495,781		
i. Other		24,018	4,800	4,800		
Total Contractual Services		2,673,678	1,816,920	1,816,920		
C. COMMODITIES (Schedule C):						
a. Maintenance & Construction Materials & Supplies		18,641	15,200	15,200		
b. Printing & Office Supplies & Materials		89,178	81,000	81,000		
c. Equipment, Repair Parts, Supplies & Accessories		1,730,418	1,580,155	1,580,155		
d. Professional & Scientific Supplies & Materials						
e. Other Supplies & Materials		650,335	619,565	619,565		
Total Commodities		2,488,572	2,295,920	2,295,920		
D. CAPITAL OUTLAY:						
1. Total Other Than Equipment (Schedule D-1)		7,669	21,000	21,000		
2. Equipment (Schedule D-2):						
b. Road Machinery, Farm & Other Working Equipment		184,727		379,054	379,054	
c. Office Machines, Furniture, Fixtures & Equipment		8,678				
d. IS Equipment (Data Processing & Telecommunications)		76,765	45,837	45,836	(1)	(0.00%)
e. Equipment - Lease Purchase		659,814	698,163	319,110	(379,053)	(54.29%)
f. Other Equipment		16,812	16,000	16,000		
Total Equipment (Schedule D-2)		946,796	760,000	760,000		
3. Vehicles (Schedule D-3)		99,598	140,000	140,000		
4. Wireless Comm. Devices (Schedule D-4)		1,466	2,000	2,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):		2,442,595	1,900,000	1,900,000		
TOTAL EXPENDITURES		27,665,519	26,730,621	26,730,621		
II. BUDGET TO BE FUNDED AS FOLLOWS:						
Cash Balance-Unencumbered			280,517		(280,517)	(100.00%)
General Fund Appropriation (Enter General Fund Lapse Below)		17,237,887	16,825,829	16,825,829		
State Support Special Funds						
Federal Funds		2,946,121	4,092,052	2,960,672	(1,131,380)	(27.64%)
Other Special Funds (Specify)		3,758,568	2,432,223	3,438,201	1,005,978	41.36%
Sales & Service		2,627,676	1,900,000	2,305,919	405,919	21.36%
Severance Tax		1,375,784	1,200,000	1,200,000		
Acerage Tax						
Less: Estimated Cash Available Next Fiscal Period		(280,517)				
TOTAL FUNDS (equals Total Expenditures above)		27,665,519	26,730,621	26,730,621		
GENERAL FUND LAPSE						
III. PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bill						
a.) Full Perm		474	460	460		
b.) Full T-L		11	11	11		
c.) Part Perm.		3	2	3	1	50.00%
d.) Part T-L						
Average Annual Vacancy Rate (Percentage)						
a.) Full Perm						
b.) Full T-L						
c.) Part Perm.						
d.) Part T-L						

Approved by: Robert E "Bob" Cox
 Official of Board or Commission

Budget Officer: Jennifer Head / jhead@mfc.state.ms.us

Phone Number: 601-359-2834

Submitted by: Jennifer Head
 Name

Title: Finance Director

Date: July 20, 2011

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	17,237,887	91.04%		16,825,829	85.34%		16,825,829	85.34%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)				1,489,952	7.55%		689,952	3.49%	
9. Sales & Service	1,694,890	8.95%		1,400,000	7.10%		2,200,000	11.15%	
10. Severance Tax									
11. Acerage Tax									
12.									
Total Salaries	18,932,777		68.43%	19,715,781		73.75%	19,715,781		73.75%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	25,516	35.25%		49,000	62.02%		49,000	62.02%	
9. Sales & Service	46,852	64.74%		30,000	37.97%		30,000	37.97%	
10. Severance Tax									
11. Acerage Tax									
12.									
Total Travel	72,368		0.26%	79,000		0.29%	79,000		0.29%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	855,656	32.00%		1,199,167	65.99%		881,414	48.51%	
9. Sales & Service	1,818,022	67.99%		617,753	34.00%		935,506	51.48%	
10. Severance Tax									
11. Acerage Tax									
12.									
Total Contractual	2,673,678		9.66%	1,816,920		6.79%	1,816,920		6.79%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	414,451	16.65%		684,450	29.81%		390,306	16.99%	
9. Sales & Service	2,074,121	83.34%		1,611,470	70.18%		1,905,614	83.00%	
10. Severance Tax									
11. Acerage Tax									
12.									
Total Commodities	2,488,572		8.99%	2,295,920		8.58%	2,295,920		8.58%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	7,669	100.00%							
9. Sales & Service									
10. Severance Tax									
11. Acerage Tax				21,000	100.00%		21,000	100.00%	
12.									
Total Other Than Equipment	7,669		0.02%	21,000		0.07%	21,000		0.07%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	64,250	6.78%							
9. Sales & Service									
10. Severance Tax									
11. Acerage Tax	882,546	93.21%		760,000	100.00%		760,000	100.00%	
12.									
Total Equipment	946,796		3.42%	760,000		2.84%	760,000		2.84%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	79,894	80.21%							
9. Sales & Service									
10. Severance Tax									
11. Acerage Tax	19,704	19.78%		140,000	100.00%		140,000	100.00%	
12.									
Total Vehicles	99,598		0.36%	140,000		0.52%	140,000		0.52%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Sales & Service									
10. Severance Tax									
11. Acerage Tax	1,466	100.00%		2,000	100.00%		2,000	100.00%	
12.									
Total Wireless Comm. Devices	1,466		0.00%	2,000		0.00%	2,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,218,168	49.87%		950,000	50.00%		950,000	50.00%	
9. Sales & Service									
10. Severance Tax	1,224,427	50.12%		950,000	50.00%		950,000	50.00%	
11. Acerage Tax									
12.									
Total Subsidies, Loans & Grants	2,442,595		8.82%	1,900,000		7.10%	1,900,000		7.10%
1. General _____ State Support Special (Specify) _____	17,237,887	62.30%		16,825,829	62.94%		16,825,829	62.94%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,665,604	9.63%		4,372,569	16.35%		2,960,672	11.07%	
9. Sales & Service	5,633,885	20.36%		3,659,223	13.68%		5,071,120	18.97%	
10. Severance Tax	1,224,427	4.42%		950,000	3.55%		950,000	3.55%	
11. Acerage Tax	903,716	3.26%		923,000	3.45%		923,000	3.45%	
12.									
TOTAL	27,665,519		100.00%	26,730,621		100.00%	26,730,621		100.00%

SPECIAL FUNDS DETAIL

MS Forestry Commission

Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
		FY 2012	FY 2013			
	Cash Balance-Unencumbered				280,517	
Volunteer Fire Assistance (3455)	US Forest Service	50.00	50.00	366,262	108,000	240,956
Urban & Community Forestry (3455)	US Forest Service	50.00	50.00	161,524	132,000	300,000
SFA Preparedness (3455)	US Forest Service	50.00	50.00	242,924	300,691	518,181
SFA Hazard Mitigation (3455)	US Forest Service	50.00	50.00	258,716	300,691	518,182
Forest Health (3455)	US Forest Service	50.00	50.00	123,808	350,000	303,000
Community Protection (3455)	US Forest Service	100.00	100.00		110,000	341,208
Federal Travel Program (3455)	US Forest Service	100.00	100.00	91,388	94,000	94,000
Forest Stewardship (3455)	US Forest Service	50.00	50.00	307,209	221,000	221,000
Southern Pine Beetle (3455)	US Forest Service	50.00	50.00	560,445		
SFA State Fire Assistance (3455)	US Forest Service	50.00	50.00		280,000	280,000
Forest Legacy (3455)	US Forest Service	25.00	25.00	25,217	25,000	25,000
Forest Inventory Analysis (3455)	US Forest Service	25.00	25.00	160,720	119,145	119,145
ARRA Invasive Species (3455)	US Forest Service	100.00	100.00	189,124	850,309	
ARRA Hazardous Fuel Reduction (3455)	US Forest Service	100.00	100.00	253,559	509,441	
ARRA Southern Pine Beetle (3455)	US Forest Service	100.00	100.00	205,225	691,775	
Section A TOTAL				2,946,121	4,372,569	2,960,672

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered			
Sales & Service (3455)	Sales & Services	3,758,568	2,432,223	3,438,201
Severance Tax (345B)	Severance Tax Collections	2,627,676	1,900,000	2,305,919
Acerage Tax (3455)	Acerage Tax Collections	1,375,784	1,200,000	1,200,000
Section B TOTAL		7,762,028	5,532,223	6,944,120

Section S + A + B TOTAL		10,708,149	9,904,792	9,904,792
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Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Petty Cash/Imprest Funds	3455	statewide	44,000	44,000	44,000
Camden State Forest	345A	HB 70 Section 10 - SFY 2006	58,308	58,308	58,308
VFD Equipment Conversion Revolving	3456	HB 70 Section 9 - SFY 2006	25,998	25,998	25,998

SPECIAL FUNDS DETAIL

MS Forestry Commission _____
Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Forest Improvement Revolving Fund	3457	HB 70 Section 2 - SFY 2006	155,770	155,770	155,770
Kurtz State Forest Revolving Fund	3458	MS Code 55-3-21, HB 1152 - 1962	273,807	273,807	273,807
Seedling Revolving Fund	3459	MS Code 49-19-27, SB 2399 - 1987	45,075	45,075	45,075

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Forestry Commission

Name of Agency

FEDERAL FUNDS

This agency receives federal funds in majority from the US Forest Service. These funds are used in support of our technical assistance and educational programs provided to the landowners and citizens of this great state.

Funds received for Forest Stewardship enable the agency to provide technical information and educate forest landowners for the purpose of maintaining sustained and profitable forests. Urban & Community Forestry Funds provide financial assistance, help build partnerships by working with non-profit groups and other agencies and enable the agency to provide technical assistance on a one on one basis.

We also receive federal dollars in support of fire detection, suppression and prevention. These dollars support protection of life and property, annually many structures and forestlands are saved from destruction.

A portion of Fire Protection funding is utilized in assisting rural Volunteer Fire Departments in becoming prepared to safely protect rural urbanized areas.

OTHER SPECIAL FUNDS

Severance Tax - MS Code Section 49-19-201 through 227 restricts the use of these funds for the cost share payments to qualifying landowners for reforestation and forest improvements. These funds are expended in the Subsidies, Loans and Grants Category.

Forest Acreage Tax - MS Code Section 49-19-115 restricts the use of these special funds for the purchase of fire related equipment. These funds are expended in the Equipment Category.

TREASURY FUND/BANK

This agency has consolidated our petty cash funding from 14 to 10 accounts in a effort to control funding and monitor efficiency. This consolidation effort has resulted in a savings of \$6,000.00, reduced expenses and better utilized manpower concerning this area of responsibility. See attached listing "Treasury Fund/Bank Accounts".

Authority for each Agency Revolving Fund is detailed in spaces provided.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. _____ of _____ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	17,237,887			1,694,890	18,932,777
Travel			25,516	46,852	72,368
Contractual Services			855,656	1,818,022	2,673,678
Commodities			414,451	2,074,121	2,488,572
Other Than Equipment			7,669		7,669
Equipment			64,250	882,546	946,796
Vehicles			79,894	19,704	99,598
Wireless Comm. Devs.				1,466	1,466
Subsidies, Loans & Grants			1,218,168	1,224,427	2,442,595
Total	17,237,887		2,665,604	7,762,028	27,665,519
No. of Positions (FTE)	440.00				440.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	16,825,829		1,489,952	1,400,000	19,715,781
Travel			49,000	30,000	79,000
Contractual Services			1,199,167	617,753	1,816,920
Commodities			684,450	1,611,470	2,295,920
Other Than Equipment				21,000	21,000
Equipment				760,000	760,000
Vehicles				140,000	140,000
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants			950,000	950,000	1,900,000
Total	16,825,829		4,372,569	5,532,223	26,730,621
No. of Positions (FTE)	473.00				473.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(800,000)	800,000	
Travel					
Contractual Services			(317,753)	317,753	
Commodities			(294,144)	294,144	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(1,411,897)	1,411,897	
No. of Positions (FTE)			(8.00)	8.00	

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	16,825,829		689,952	2,200,000	19,715,781
Travel			49,000	30,000	79,000
Contractual Services			881,414	935,506	1,816,920
Commodities			390,306	1,905,614	2,295,920
Other Than Equipment				21,000	21,000
Equipment				760,000	760,000
Vehicles				140,000	140,000
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants			950,000	950,000	1,900,000
Total	16,825,829		2,960,672	6,944,120	26,730,621
No. of Positions (FTE)	473.00		(8.00)	8.00	473.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Forestry Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. FOREST PROTECTION & INFORMATION	8,412,914		1,355,337	3,457,559	13,225,810
2. FOREST MANAGEMENT	8,412,915		1,605,335	3,486,561	13,504,811
SUMMARY OF ALL PROGRAMS	16,825,829		2,960,672	6,944,120	26,730,621

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 1 of 2 Programs

**FOREST PROTECTION & INFORMATION
PROGRAM**

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,618,944			847,445	9,466,389
Travel			12,758	23,426	36,184
Contractual Services			427,828	909,011	1,336,839
Commodities			207,225	1,037,060	1,244,285
Other Than Equipment			7,669		7,669
Equipment			32,125	882,546	914,671
Vehicles			39,947	19,704	59,651
Wireless Comm. Devs.				733	733
Subsidies, Loans & Grants			366,252		366,252
Total	8,618,944		1,093,804	3,719,925	13,432,673
No. of Positions (FTE)	220.00				220.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,412,914		744,976	700,000	9,857,890
Travel			24,500	15,000	39,500
Contractual Services			599,584	308,876	908,460
Commodities			342,225	805,735	1,147,960
Other Than Equipment				21,000	21,000
Equipment				760,000	760,000
Vehicles				140,000	140,000
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			350,000		350,000
Total	8,412,914		2,061,285	2,751,611	13,225,810
No. of Positions (FTE)	236.00				236.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(400,000)	400,000	
Travel					
Contractual Services			(158,876)	158,876	
Commodities			(147,072)	147,072	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(705,948)	705,948	
No. of Positions (FTE)			(4.00)	4.00	

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 1 of 2 Programs

FOREST PROTECTION & INFORMATION
PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,412,914		344,976	1,100,000	9,857,890
Travel			24,500	15,000	39,500
Contractual Services			440,708	467,752	908,460
Commodities			195,153	952,807	1,147,960
Other Than Equipment				21,000	21,000
Equipment				760,000	760,000
Vehicles				140,000	140,000
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			350,000		350,000
Total	8,412,914		1,355,337	3,457,559	13,225,810
No. of Positions (FTE)	236.00		(4.00)	4.00	236.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 2 of 2 Programs

FOREST MANAGEMENT

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,618,943			847,445	9,466,388
Travel			12,758	23,426	36,184
Contractual Services			427,828	909,011	1,336,839
Commodities			207,226	1,037,061	1,244,287
Other Than Equipment					
Equipment			32,125		32,125
Vehicles			39,947		39,947
Wireless Comm. Devs.				733	733
Subsidies, Loans & Grants			851,916	1,224,427	2,076,343
Total	8,618,943		1,571,800	4,042,103	14,232,846
No. of Positions (FTE)	220.00				220.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,412,915		744,976	700,000	9,857,891
Travel			24,500	15,000	39,500
Contractual Services			599,583	308,877	908,460
Commodities			342,225	805,735	1,147,960
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			600,000	950,000	1,550,000
Total	8,412,915		2,311,284	2,780,612	13,504,811
No. of Positions (FTE)	237.00				237.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(400,000)	400,000	
Travel					
Contractual Services			(158,877)	158,877	
Commodities			(147,072)	147,072	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(705,949)	705,949	
No. of Positions (FTE)			(4.00)	4.00	

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 2 of 2 Programs

FOREST MANAGEMENT

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,412,915		344,976	1,100,000	9,857,891
Travel			24,500	15,000	39,500
Contractual Services			440,706	467,754	908,460
Commodities			195,153	952,807	1,147,960
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			600,000	950,000	1,550,000
Total	8,412,915		1,605,335	3,486,561	13,504,811
No. of Positions (FTE)	237.00		(4.00)	4.00	237.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Replace Federal Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	9,857,890		(400,000)	400,000		9,857,890		
GENERAL	8,412,914					8,412,914		
ST.SUP.SPECIAL								
FEDERAL	744,976		(400,000)		(400,000)	344,976		
OTHER	700,000			400,000	400,000	1,100,000		
TRAVEL	39,500					39,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	24,500					24,500		
OTHER	15,000					15,000		
CONTRACTUAL	908,460		(158,876)	158,876		908,460		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	599,584		(158,876)		(158,876)	440,708		
OTHER	308,876			158,876	158,876	467,752		
COMMODITIES	1,147,960		(147,072)	147,072		1,147,960		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	342,225		(147,072)		(147,072)	195,153		
OTHER	805,735			147,072	147,072	952,807		
CAPITAL-OTE	21,000					21,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	21,000					21,000		
EQUIPMENT	760,000					760,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	760,000					760,000		
VEHICLES	140,000					140,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	140,000					140,000		
WIRELESS DEV	1,000					1,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
SUBSIDIES	350,000					350,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	350,000					350,000		
OTHER								
TOTAL	13,225,810		(705,948)	705,948		13,225,810		

FUNDING:

GENERAL FUNDS	8,412,914					8,412,914		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,061,285		(705,948)		(705,948)	1,355,337		
OTHER SP.FUNDS	2,751,611			705,948	705,948	3,457,559		
TOTAL	13,225,810		(705,948)	705,948		13,225,810		

POSITIONS:

GENERAL FTE	236.00					236.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE			(4.00)		(4.00)	(4.00)		
OTHER SP FTE				4.00	4.00	4.00		
TOTAL FTE	236.00		(4.00)	4.00		236.00		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Replace Federal Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	9,857,891		(400,000)	400,000		9,857,891		
GENERAL	8,412,915					8,412,915		
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	744,976		(400,000)		(400,000)	344,976		
OTHER	700,000			400,000	400,000	1,100,000		
TRAVEL	39,500					39,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	24,500					24,500		
OTHER	15,000					15,000		
CONTRACTUAL	908,460		(158,877)	158,877		908,460		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	599,583		(158,877)		(158,877)	440,706		
OTHER	308,877			158,877	158,877	467,754		
COMMODITIES	1,147,960		(147,072)	147,072		1,147,960		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	342,225		(147,072)		(147,072)	195,153		
OTHER	805,735			147,072	147,072	952,807		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	1,000					1,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
SUBSIDIES	1,550,000					1,550,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	600,000					600,000		
OTHER	950,000					950,000		
TOTAL	13,504,811		(705,949)	705,949		13,504,811		

FUNDING:

GENERAL FUNDS	8,412,915					8,412,915		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,311,284		(705,949)		(705,949)	1,605,335		
OTHER SP.FUNDS	2,780,612			705,949	705,949	3,486,561		
TOTAL	13,504,811		(705,949)	705,949		13,504,811		

POSITIONS:

GENERAL FTE	237.00					237.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE			(4.00)		(4.00)	(4.00)		
OTHER SP FTE				4.00	4.00	4.00		
TOTAL FTE	237.00		(4.00)	4.00		237.00		

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

In 1926 MS Legislature mandated that the MS Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year. Since 1926, great strides in wildfire prevention, detection and suppression have been taken. However, wildfires still continue to plague Mississippi. As an average, there are about 3,200 wildfires each year in Mississippi. These fires burn over 56,000 acres. As the financial value of timber continues to increase along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

II. Program Objective:

Providing assistance to the state's Volunteer Fire Departments has had a great impact on improving wildfire protection in Mississippi. The MFC administers the Federal Excess Personal Property Program. This program allows the agency to acquire fire-related equipment for volunteer fire departments throughout the state. In addition, the MFC administers the VFD assistance program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

Within the Forest Information program, our goals are as follows:

- *Share/disseminate forestry and related information to appropriate publics
- *Educate youth and adults about forestry, related issues and MFC services and programs
- *Inform citizens of Mississippi of the threat to forest health
- *Be liaison with other organizations and agencies in order to present forestry and related programs and information

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(C) Non-Recurring Expenses:**

Elimated ARRA funding

(D) Replace federal funds:

Replace federal funds

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 75 percent of the state's forestlands. The agency's Forest Stewardship Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

Forest Information program supports all MFC programs by providing public information, program promotional activities and program publicity. Urban and Community Forestry (UCF) assistance is included in Forest Information. UCF provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested acres. The goal is to manage and protect trees in and around cities and towns for the benefits they provide to people.

II. Program Objective:

The FRDP (Forest Resource Development Program) provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the MFC. The MS Forestry Commission also administers the federally funded Forest Stewardship Program and Forest Land Enhancement Program. These programs provide limited financial assistance to landowners implementing specific forestry practices.

A strong, dependable source of seedlings is necessary for reforesting land that has been harvested, as well as for converting marginal cropland to timber production. The MFC produces genetically superior seedlings grown from seed gathered from Commission-owned and operated seed orchards.

In addition to management responsibilities, this program includes prevention, detection and control of insect and disease epidemics on nurseries, seed orchards, and all ages of trees from seedlings to maturity.

MFC continues to administer the Urban and Community Forestry Assistance Challenge grant program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(C) Non-Recurring Expenses:**

Eliminated ARRA funding

(D) Replace federal funds:

Replace federal funds

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Federal Excess Program-Vehicles Loaned to VFDs	135.00	150.00	155.00
2 Suppression-Number of Fires	4,142.00	3,700.00	3,350.00
3 Suppression-Average Fire Size in acres	13.23	12.00	11.00
4 Total Acres burned	54,790.00	49,311.00	44,380.00
5 School/Youth Programs	266.00	270.00	275.00
6 Adult Presentations	354.00	360.00	365.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Reduction in wildfire size (percent)	10.00	(10.00)	(10.00)
2 Reduction in number of wilfires (percent)	10.00	(10.00)	(10.00)

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Federal Excess Program- Increase Vehicles Loaned to VFDs	1.00	15.00	5.00
2 Reduce Average Fire Size in acres (percent)	10.00	(10.00)	(10.00)
3 Decrease Total Acres Burned (percent)	10.00	(10.00)	(10.00)
4 Increase School/Youth programs (presentations)	5.00	5.00	5.00
5 Increase Adult Presentations	5.00	5.00	5.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission
 AGENCY NAME

2 - FOREST MANAGEMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists	13,529.00	13,530.00	13,550.00
2 Forest Resource Development Program Acres Regenerated or Improved	38,753.00	39,000.00	40,000.00
3 Public Land Activities Timber Sale Receipts	22,466,546.00	22,919,744.00	26,432,233.00
4 Public Land Activities Acres Regenerated	4,498.00	8,400.00	8,500.00
5 Private Lands - Land Reforested	38,753.00	39,000.00	40,000.00
6 Insect & Disease (Forest Health)	18,600,000.00	18,600,000.00	18,600,000.00
7 Urban & Community Forestry Assists	329.00	335.00	340.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists (percent)	1.00	1.00	1.00
2 Private Lands - Land Reforested (percent)	1.00	1.00	1.00
3 Public Land Activities Timber Sale Receipts (percent)	1.00	1.00	1.00
4 Public Land Activities Acres Regenerated (percent)	1.00	1.00	1.00
5 Forest Resource Development Program Acres Regenerated or Improved (percent)	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Increase Public Land timber sales (percent)	0.00	2.00	5.00
2 Maintain FRDP landowners assisted depending on severance tax revenue	0.00	1.00	1.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Forestry Commission

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) FOREST PROTECTION & INFORMATION				
GENERAL	8,412,914	(252,387)	8,160,527	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,061,285		2,061,285	
OTHER SPECIAL	2,751,611		2,751,611	
TOTAL	13,225,810	(252,387)	12,973,423	
Narrative Explanation: 3% General Fund Reduction				
Program Name: (2) FOREST MANAGEMENT				
GENERAL	8,412,915	(252,387)	8,160,528	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	2,311,284		2,311,284	
OTHER SPECIAL	2,780,612		2,780,612	
TOTAL	13,504,811	(252,387)	13,252,424	
Narrative Explanation: 3% Reduction in General Funds				
SUMMARY OF ALL PROGRAMS				
GENERAL	16,825,829	(504,774)	16,321,055	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	4,372,569		4,372,569	
OTHER SPECIAL	5,532,223		5,532,223	
TOTAL	26,730,621	(504,774)	26,225,847	

MS Forestry Commission MEMBERS

MS Forestry Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member receives per diem of \$40.00 per meeting and actual expenses for other costs. Each member is paid through SPAHRS.

B. Estimated number of meetings FY2012

The estimated number of meetings is one per month, for a total of 12 for the state fiscal year.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Buck Hobbs	Byhalia, MS	Governor	01/19/2011	01/19/2017
2.	Neil Black	Ellisville, MS	Governor	03/20/2011	03/19/2017
3.	Joe Pettigrew	Kiln, MS	Governor	02/21/2011	06/30/2017
4.	Larry Homan	Fulton, MS	Governor	07/01/2006	06/30/2012
5.	Glenn Sowell	Brandon, MS	Governor	07/01/2006	06/30/2012
6.	Dr. George Hopper	MS State, MS	Ex-officio		
7.	Robert E "Bob" Cox	Maben, MS	Governor	07/01/2005	06/30/2008
8.	James Cummins	Stoneville, MS	Ex-officio		
9.	Eddie Howse	Greenwood, MS	Governor	06/08/2011	06/30/2013
10.	Danny Dilworth	Rienzi, MS	Governor	07/01/2008	06/30/2013

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 49-19-1

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	15,816	15,000	15,000
TOTAL (A)	15,816	15,000	15,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	17,371	16,500	16,500
611XX Transportation of Goods (61180-61190)	10,482	9,800	9,800
61210 Electricity	163,033	148,000	148,000
61220 Gas	19,257	20,000	20,000
61230 Water & Sewage	20,874	20,000	20,000
TOTAL (B)	231,017	214,300	214,300
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	50,986		
61340 Signs & Billboards	5,000	5,000	5,000
61350 Exhibits & Displays	750	500	500
TOTAL (C)	56,736	5,500	5,500
D. RENTS (61400-61499)			
61420 Building & Floor Space	24,362	25,000	25,000
61430 Land	5,834	5,245	5,245
61440 Office Equipment	95,146	80,000	80,000
61460 Other Equipment	90		
61470 Capitol Facilities - Rental	82,140	82,140	82,140
61480 Exhibits, Displays & Conference Rooms	1,725	1,725	1,725
61490 Other Rentals	6,736	5,500	5,500
TOTAL (D)	216,033	199,610	199,610
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	36,951	15,000	15,000
61520 Buildings	40,289	35,875	35,875
61540 Passenger Vehicles	71,103	48,000	48,000
61550 Office Equipment & Furniture	1,052	950	950
61590 Miscellaneous Items of Equipment	108,939	72,000	72,000
TOTAL (E)	258,334	171,825	171,825
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	17,992	22,196	16,647
61616 MMRS Fees	49,068	47,220	47,220
61620 Department of Audit	3,221	3,200	3,200
6163X Legal (61630-61636)	117,773	120,000	120,000
61650 State Personnel Board	61,976	62,000	62,000
6165X Personnel Services Contracts (61651-61653)	141,601		
61670 Laboratory & Testing Fees	100	100	100
6168X Contract Worker (61682-61688)	4,228	4,090	4,090
61690 Other Fees & Services	679,254	222,746	222,746
61606 Accounting - Other	215	250	250
61660 Court Cost & Court Reporting			
61662 Appraiser Fees	1,400		
61658 Persnl Ser Contract - Other fees	58,986	60,000	65,549
61661 Rec Not Fees			
61640 Physician Services	284		

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
TOTAL (F)	1,136,098	541,802	541,802
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	117,352	117,352	117,352
61710 Insurance & Fidelity Bonds	12,383	12,383	12,383
61718 Serv Chrg BK	862	444	444
61720 Membership Dues	12,560	7,280	7,280
61721 Subscriptions	739	739	739
61730 Laundry Cleaning	20,946	14,972	14,972
61740 Salvage, Demolition	15,966	15,132	15,132
61800 Procurement Card			
TOTAL (G)	180,808	168,302	168,302
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Prof Fees - Outside Vendor	32,794	32,614	32,614
61917 Service Charges to State Data Center	136,494	135,350	135,350
6191X IS Training/Education (61914-61915)			
61920 Out IT Solutions	1,860	1,705	1,705
61921 Software Acquisition and Installation	157,622	102,626	102,626
61922 Basic Telephone Monthly - Outside Vendor	1,703	1,442	1,442
61923 Basic Telephone Monthly - ITS	66,838	66,838	66,838
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	5,652	5,652	5,652
61927 Private Data Line Monthly Charges - ITS	30,427	30,427	30,427
61928 Public Network Access Charges - Outside Vendor	9,577	8,843	8,843
61939 Cellular Usage Time - Outside Vendor	97,205	97,205	97,205
6193X IS Related Rentals (61932-61938)	3,779	3,629	3,629
61961 Main IS Equip	10,867	9,450	9,450
61962 Maintenance/Repair of Communications Systems			
61964 Main/Rep Tel			
61980 IS SW Main			
TOTAL (H)	554,818	495,781	495,781
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	18,862		
61994 Petty Cash Expense- Contractual	5,156	4,800	4,800
61999 Contractual Services - No PO Required			
TOTAL (I)	24,018	4,800	4,800
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,673,678	1,816,920	1,816,920
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	855,656	1,199,167	881,414
OTHER SPECIAL FUNDS	1,818,022	617,753	935,506
TOTAL FUNDS	2,673,678	1,816,920	1,816,920

**SCHEDULE C
COMMODITIES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gravel	1,188	1,200	1,200
62020 Asphalt Plan Mix			
62030 Cement & Lime	42		
62040 Lumber Parts	13		
62050 Steel & Other Metals	2,554	2,000	2,000
62060 Paints	13,011	12,000	12,000
62070 Signs and Sign Materials	415		
62080 Culverts	1,295		
62090 Maintenance/Construction	123		
Total (A)	18,641	15,200	15,200
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	37,514	35,000	35,000
62120 Duplication & Reproduction Supplies	33,925	30,000	30,000
62130 Office Supplies & Materials	7,105	6,162	6,162
62140 Paper Supplies	5,855	5,600	5,600
62150 Maps, Manuals, Library Books, Films	1,029	1,033	1,033
62160 Office Equipment (not capital outlay)	3,750	3,205	3,205
Total (B)	89,178	81,000	81,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	619,330	575,000	575,000
62211 Fuels Diesel	561,384	525,000	525,000
62212 Other Fuel	73,608	100,000	100,000
62213 Fuels CD-Repr	172		
62220 lubricants	48,479	32,022	32,022
62240 TiresTubes	213	213	213
62241 Tire Tubes Truck	64,272	55,000	55,000
62242 Tire Tubes Tractor			
62243 Tire Tubes Offroad	6,464	6,500	6,500
62250 Exp Rep Ofc			
62251 Repair Vehicle	150,525	120,000	120,000
62259 Exp Veh Mn	1,660		
62253 Batteries	12,909	12,000	12,000
62260 Bet/Acc - Vehicles	4,353	3,700	3,700
62270 Radio & TV supp & repair parts	3,893	4,000	4,000
62271 Repair of Comm Systems, Parts			
62280 Shop Supplies	26,857	16,720	16,720
62290 Other Equipment Repair Parts	156,299	130,000	130,000
62295 MDES - IS Repair & Accessory			
Total (C)	1,730,418	1,580,155	1,580,155
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photo Supplies			
62350 Class Ins Mat			
62390 Other Professional Scientific Supplies & Materials			
Total (D)			

**SCHEDULE C
COMMODITIES CONTINUED**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Materials	10,248	10,000	10,000
62420 Hardware, Plumbing & Electrical	9,061	7,500	7,500
62430 Small Tools	2,284	2,000	2,000
62450 Janitor Supplies & Cleaning	5,870	4,350	4,350
62460 Wear Mat Dry			
62475 Food for Meetings	8,909	8,000	8,000
62500 Fertilizer			
62510 Poisons	28,928	25,000	25,000
62520 Decal Signs	4,515	4,515	4,515
62530 Uniforms & Wearing Apparel	141,841	140,000	140,000
62540 Linens			
62555 IS Equipment Repair Parts	13,731	13,000	13,000
62560 Utensils			
62570 Drapes Carpet	3,266	4,000	4,000
62580 Ammunition	343		
62585 Cam under \$250			
62590 Other Supplies & Materials	204,642	190,000	190,000
62595 Other Equipment (less than \$500)	7,716	10,000	10,000
62800 Procurement Card	200,915	200,000	200,000
62900 IG Commodity Purchases	610		
62994 Petty Cash Expenses	1,205	1,200	1,200
62998 Prior Year Expenses	6,251		
62999 Commodities			
Budget Reductions FY2010			
Total (E)	650,335	619,565	619,565
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	2,488,572	2,295,920	2,295,920
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	414,451	684,450	390,306
OTHER SPECIAL FUNDS	2,074,121	1,611,470	1,905,614
TOTAL FUNDS	2,488,572	2,295,920	2,295,920

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Forestry Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improve Land for Right-of-way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63252 Architect Fee			
63250 Bldgs Purchased	7,669		
63240 Bld Cons R & R		21,000	21,000
TOTAL (B)	7,669	21,000	21,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	7,669	21,000	21,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	7,669		
OTHER SPECIAL FUNDS		21,000	21,000
TOTAL FUNDS	7,669	21,000	21,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Forestry Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63405 Lawn & Garden Equipment	6	8,282			2	189,527	379,054
63410 Farm Equipment	1	176,445					
TOTAL (B)		184,727					379,054
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63360 Shop Equipment	3	7,017					
63370 Radio & Television Equipment	4	800					
63380 Photo & Reproduction Equipment	2	861					
TOTAL (C)		8,678					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment	33	76,765	5	45,837	1	45,836	45,836
63430 Telephone Equipment							
63433 2 way Radio Equipment							
TOTAL (D)		76,765		45,837			45,836
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	659,814	1	698,163	1		319,110
TOTAL (E)		659,814		698,163			319,110
F. OTHER EQUIPMENT							
63490 Other Equipment	5	16,812	4	16,000	4	4,000	16,000
63498 PR YR Exp D2							
63600 CO Equip <1000							
TOTAL (F)		16,812		16,000			16,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		946,796		760,000			760,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		64,250					
OTHER SPECIAL FUNDS		882,546		760,000			760,000
TOTAL FUNDS		946,796		760,000			760,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	10						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	231	3	68,405	7	132,563	7	140,000
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	140						
63391 Truck, Heavy Duty Pickup (TK HU)	49						
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles		6	31,193	2	7,437		
TOTAL (A)	430	9	99,598	9	140,000	7	140,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			99,598		140,000		140,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			79,894				
OTHER SPECIAL FUNDS			19,704		140,000		140,000
TOTAL FUNDS			99,598		140,000		140,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc		112	1,466	10	2,000	5	2,000
Total (C)		112	1,466	10	2,000	5	2,000
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			1,466		2,000		2,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,466		2,000		2,000
TOTAL FUNDS			1,466		2,000		2,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64190 Other Apprpt	10,000	10,000	10,000
64390 Other Aid to Counties	82,719	30,000	30,000
64590 Other Aid to Municipalities	15,396	15,000	15,000
TOTAL (A)	108,115	55,000	55,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Grants to political S	620,959	122,292	89,854
64691 Grants to non govt	4,646	3,000	3,000
64610 Alloc to Agencies & Institutions	19,941		
TOTAL (B)	645,546	125,292	92,854
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Grants to nongovernmental Inst	34,820	30,000	30,000
64810 Forest Resource & Dev Program (FRDP)	1,283,422	1,459,563	1,459,563
TOTAL (C)	1,318,242	1,489,563	1,489,563
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	68,494	30,145	62,583
65070 Other serv chge	790		
TOTAL (D)	69,284	30,145	62,583
E. OTHER (66000-89999)			
69998 Prior Year Expenses	88,740		
78150 Motor Vehicle Titles	1,389		
78120 Vehicle Inspection Stickers	411		
78160 Other Taxes	22		
89150 Transfer to Other Funds	210,846	200,000	200,000
89100 Transfer federal grant			
TOTAL (E)	301,408	200,000	200,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	2,442,595	1,900,000	1,900,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,218,168	950,000	950,000
OTHER SPECIAL FUNDS	1,224,427	950,000	950,000
TOTAL FUNDS	2,442,595	1,900,000	1,900,000

NARRATIVE
2013 BUDGET REQUEST

MS Forestry Commission
Name of Agency

Mississippi's climate and soil conditions yield some of the most productive forests in the South. These forests provide numerous benefits including a multitude of forest products, clean water and air, abundant wildlife, natural beauty, and unlimited outdoor recreational opportunities.

With forestland covering nearly two-thirds of the state, it is no surprise that Mississippi's economy depends heavily on the forest industry. Over 123,000 jobs in the state are forestry related. These jobs range from planting, managing, and harvesting timber to the manufacturer and sale of quality forest products. The total economic impact of the forest industry to Mississippi's economy is over \$17.4 billion each year.

Due to aggressive reforestation efforts, Mississippi has more forestland today than ten years ago and is a national leader in tree planting. Mississippi's abundant forestland supports a thriving hunting and fishing industry, which generates over a half-billion dollars annually to the state's economy.

The economic value of Mississippi's forestland has been steadily increasing, especially over the past ten-year period. This trend is expected to continue. In fact, it is possible to more than double forestry's economic contribution through applying sound forest management and protection practices on unmanaged forestland.

The Forestry Commission is responsible for several programs that are essential in protecting and managing Mississippi's valuable forest resource. In an effort to streamline main program areas, thereby improving the efficiency of the agency's management of primary functions and associated budget, the commission developed a new direction in program delivery. These programs are:

(1) FOREST PROTECTION AND INFORMATION

In 1926 Mississippi legislature mandated that the Mississippi Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year.

Since 1926, great strides in wildfire prevention, detection, and suppression have been taken. However, wildfires still continue to plague Mississippi. As an average, there are about 3,200 wildfires each year in Mississippi. These fires burn over 58,000 acres. As the financial value of timber continues to increase along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

Providing assistance to the state's volunteer fire departments has had a great impact on improving wildfire protection in Mississippi. The Forestry Commission administers the Federal Excess Personal Property program in Mississippi. This program allows the Forestry Commission to acquire fire-related equipment for volunteer fire departments (VFD) throughout the state. Over 1,000 pieces of federal excess rolling equipment have been located, refurbished, and transferred to local VFD since this effort was launched. Benefits of this program are evident through the lowering of insurance ratings for rural Mississippi and faster response to rural fire calls by local VFD. In addition, the Forestry Commission administers the Volunteer Fire Assistance Program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

The Forest Information Program supports all MFC program areas by providing public information, program promotional activities, and program publicity. The Public Outreach component utilizes mass media outlets (e.g., radio, television, and newspaper) to release forestry and agency information to the public at large. Local events and personal appearances are used to reach individuals at the community level. A variety of delivery methods are used in order to reach the public in the most effective manner.

Special events and projects provide the MFC the opportunity for promoting the agency's programs and messages and to co-promote with other natural resource agencies and organizations. Examples of special events and projects include: forestry field days, arbor day ceremonies, workshops and seminars in which the MFC has a key role, Teacher Conservation Workshops, natural resource summer camps, arbor day and wildfire prevention poster contests, etc.

NARRATIVE 2013 BUDGET REQUEST

MS Forestry Commission
Name of Agency

The Minority Outreach Program provides assistance to minority and underserved landowners in Mississippi. This program has three primary goals: provide outreach support and technical assistance to underserved landowners, encourage young people to seek careers in forestry, and to work with Alcorn State University to develop and/or enhance projects of mutual forestry interest.

(2) FOREST MANAGEMENT

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 78 percent of the state's forestland. Two-thirds of the land owned by these private owners is capable of producing more wood than it is now growing. The commission's Forest Management Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

In order to bring privately owned stands of timber into full production, it is vitally important for landowners to carry out necessary forestry improvement practices. The Forest Resource Development Program provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the Forestry Commission. The Forestry Commission also administers the federally funded Forest Stewardship Program and provides forestry technical assistance for other federally funded programs. Some of these programs provide limited financial assistance to landowners implementing specific forestry practices.

The State of Mississippi owns over 500,000 acres of public forestlands. The majority of this acreage is found on School Trust lands (Sixteenth Section lands), most of which has been managed by the Forestry Commission since 1958. Many forestry improvements have been made on these school lands, increasing the productivity of the land and value of the timber resource. It is the aim of the Mississippi Forestry Commission to maximize timber production on a sustained-yield basis on School Trust lands classified as forestland by the local school boards. In addition to timber production, management considerations also include wildlife, soil and water quality, aesthetics, and other appropriate benefits of forestland. Timber sale revenue from 16th Section lands is used for the support of local schools.

Monitoring the health of the state's forests is a component of the Forest Management Program. The goal of Forest Health is to provide protection from insects and diseases affecting the forests of the state. In addition to protection responsibilities, this program includes prevention, detection, and control of insect and disease epidemics on all ages of trees from seedling to maturity. The Forestry Commission monitors forestland for insect and disease activity, providing assistance to landowners and homeowners in regard to forest pest identification and control measures. In an effort to promote economic development in regard to the state's forest resource, the Forestry Commission provides forest resource information and maps for economic development. A statewide assessment of forest resources is maintained utilizing satellite imagery to estimate forest removals, regeneration and developmental stages. The assessment is also available for use in dispatching fire suppression crews. The MFC works jointly with the Mississippi Institute for Forest Inventory (MIFI) to inventory the state's forest resources. In addition, the Mississippi Forestry Commission is responsible for performing spot checks on timber cruising data compiled by private contractors working for MIFI.

The Mississippi Forestry Commission monitors the use of forestry best management practices. Findings are reported to the Mississippi Department of Environmental Quality. It is estimated that some type of forest activity occurs on nearly 850,000 acres annually in the state. The Mississippi Forestry Commission works with landowners, forest industry, loggers, and others to help ensure that forestry practices do not cause water pollution as defined by the federal Water Quality Act and applicable state laws.

The Urban and Community Forestry Program provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested areas. The goal of the Urban and Community Forestry Program is to manage and protect trees in and around cities and towns for the benefits they provide to people. The MFC provides technical and financial assistance to state and local units of government,

NARRATIVE
2013 BUDGET REQUEST

MS Forestry Commission

Name of Agency

non-profit organizations, and educational institutions, as well as local citizens and businesses. The program also serves as the conduit, in partnership with the Mississippi Urban Forest Council, for information and outreach activities about tree care and benefits.

The Forestry Commission administers the following two financial assistance programs. The Urban and Community Forestry Assistance Challenge Grants provides matching-grant financial assistance to communities and qualifying organizations for starting or enhancing tree management programs and associated practices. Funding is provided by the USDA Forest Service. The Transportation Enhancement Tree Planting Program provides matching grants to any unit of state or local government for the purpose of planting trees to enhance transportation corridors. The Mississippi Department of Transportation is a supporting sponsor of this program.

SUMMARY

Mississippi is beginning to feel the effects of changes in federal forest management policies in regard to timber cutting on national forestlands. The net result of these changes is increased pressure on privately owned forestland to supply more of the timber resource needed to meet the nation's demand for forest products. The programs listed above allow the Forestry Commission to better serve the public of Mississippi in regard to protecting and managing the state's forest resource.

The forestland in Mississippi has increased by two million acres over the past ten years. The value of the timber resource has also increased during the same period. The forest industry is vital to the state's economy; the Forestry Commission is vital to the future of the timber resource. Funding this budget request will allow the Forestry Commission to continue delivering important services and programs to the citizens and landowners of Mississippi.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MS Forestry Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNNY KEYS	GA, FL, SC, NC, TX, TN, AL, ETC	FEPP PICK UP	2,136	2451
ALBERT TONEY	GA, FL, SC, NC, TX, TN, AL, ETC	FEPP PICK UP	1,263	2451
JAMES PARKER	GA, FL, SC, NC, TX, TN, AL, ETC	FEPP PICK UP	377	2451
RANDY CHAPIN	WILMINGTON, NC	SO. FOREST INSECT WORK CONFERENCE	1,238	2451
TYMPEL BLANSETT	CHARLOTTESVILLE, VA	VA FED PROGRAM REVIEW	1,291	2451
SANDRA SNELL	ATLANTA, GA	OIL SPILL DETAIL	751	2451
CHARLIE MORGAN	ORLANDO, FL	NASF ANNUAL MEETING	1,112	2451
CHARLIE MORGAN	HOT SPRINGS, AR	SO. FORESTRY LEADERSHIP TOUR	303	2451
CHARLIE MORGAN	AUSTIN, TX	SUM TASK FORCE	730	2451
JOHN WALKER	TALLAHASSEE, FL	S420 TRAINING	748	2451
GERALD FARMER	WASHINGTON, DC	JOINT FORESTRY TEAM MEETING	1,135	2451
DENNIS DAUTERIVE	ATLANTA, GA	SO. FIRE CHIEF'S MEETING	387	2451
JACK WHITE	DENVER, CO	NATIONAL TREE FARM MEETING	160	2451
RUSSELL BOZEMAN	ATLANTA, GA	ORIENTATION TO USFS FOR NEW EMPLOYEES	218	2451
DENNIS DAUTERIVE	TUSCALOOSA, AL	AIR QUALITY SMOKE MANAGEMENT MTG	39	2451
CHARLIE MORGAN	GREENVILLE, SC	TRAINING IN MEDIA FOR NEW CAMPAIGN	287	2451
TYMPEL BLANSETT	LAS VEGAS, NV	GRANTS TRAINING FOR MANAGEMENT AND PASS THROU	1,436	2451
JENNIFER HEAD	LAS VEGAS, NV	GRANTS TRAINING FOR MANAGEMENT AND PASS THROU	2,330	2451
TYMPEL BLANSETT	GALVESTON, TX	SGSF URBAN WINTER MEETING	746	2451
HOUSTON BAKER	ATLANTA, GA	LONGLEAF PARTNER MEETING	432	2451
DENNIS DAUTERIVE	BIRMINGHAM, AL	HAZARD MIT. GRANT REVIEW	182	2451
HOUSTON BAKER	DESTIN, FL	NFWF STEWARDSHIP MEETING	256	2451
TYMPEL BLANSETT	JACKSONVILLE, FL	SGSF ANNUAL MEETING	1,276	2451
DENNIS DAUTERIVE	JACKSONVILLE, FL	SGSF ANNUAL MEETING	1,103	2451
RUSSELL BOZEMAN	JACKSONVILLE, FL	SGSF ANNUAL MEETING	1,281	2451
CHARLIE MORGAN	JACKSONVILLE, FL	SGSF ANNUAL MEETING	836	2451
CHARLIE MORGAN	ATLANTA, GA	SGSF SO. FOREST FUTURE ROLL OUT	230	2451
JOSH SKIDMORE	TULSA, OK	URBAN STRIKE TEAM TRAINING	128	2451
Total Out of State Travel Cost			\$22,411	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS Production charges		17,992	22,196	16,647	3455
<i>Comp. Rate: \$1388/mo</i>					
TOTAL 61615 SAAS Fees - DFA		17,992	22,196	16,647	
61616 MMRS Fees					
State Treasurer 3125 / MMRS support		49,068	47,220	47,220	3455
<i>Comp. Rate: \$4089/mo</i>					
TOTAL 61616 MMRS Fees		49,068	47,220	47,220	
61620 Department of Audit					
State Treasurer 3155 / Audit fees		3,221	3,200	3,200	3455
<i>Comp. Rate: \$260/mo</i>					
TOTAL 61620 Department of Audit		3,221	3,200	3,200	
6163X Legal (61630-61636)					
State Treasurer 3071 / legal services		117,773	120,000	120,000	3455
<i>Comp. Rate: \$9846/mo</i>					
TOTAL 6163X Legal (61630-61636)		117,773	120,000	120,000	
61650 State Personnel Board					
State Treasurer 3614 / personnel board services		61,976	62,000	62,000	3455
<i>Comp. Rate: \$5165/mo</i>					
TOTAL 61650 State Personnel Board		61,976	62,000	62,000	
6165X Personnel Services Contracts (61651-61653)					
US Forest Service Federal Travel Program / travel provided by federal grant		141,601			3455
<i>Comp. Rate: various</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		141,601			
61670 Laboratory & Testing Fees					
MS Environment Analytical / soil testing		100	100	100	3455
<i>Comp. Rate: \$50 ea</i>					
TOTAL 61670 Laboratory & Testing Fees		100	100	100	
6168X Contract Worker (61682-61688)					
Spahrs payroll / contract worker matching		4,228	4,090	4,090	2451
<i>Comp. Rate: \$340/mo</i>					
TOTAL 6168X Contract Worker (61682-61688)		4,228	4,090	4,090	
61690 Other Fees & Services					
Airgas / haz mat fee		15	15	15	3455
<i>Comp. Rate: 5/each</i>					
Anderson Natural Resource Mgmt / haz mitigation fuel reduction		11,755			3455
<i>Comp. Rate: 575/mile</i>					
Cornerstone Consulting Group / functional area reviews		180			3455
<i>Comp. Rate: 75/hr</i>					
Barber & Mann / grant consulting		14,593	15,000	15,000	3455
<i>Comp. Rate: 2345/mo</i>					
Bishop Ronald Eugene / pilot service		638	638	638	3455
<i>Comp. Rate: 43/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Capweld / haz mat fee <i>Comp. Rate: 5/per</i>		20	20	20	3455
Cintas / uniform service fee <i>Comp. Rate: 25/per</i>		234	234	234	3455
Digital Imaging Group / displays <i>Comp. Rate: 114/ea</i>		114	114	114	3455
Diversified Forestry Mgmt / spraying contract <i>Comp. Rate: 60/acre</i>		30,720			3455
Estes Kerri / translation of manual <i>Comp. Rate: 810/project</i>		810			3455
Fashion Inc / uniform fee <i>Comp. Rate: 100/ea</i>		380	400	400	3455
Forest Landowners Assn / landowner meeting <i>Comp. Rate: 300/meeting</i>		300			3455
Got Gear Motorsports / document & trauma care fee <i>Comp. Rate: 109/ea</i>		109			3455
Hagenson Ricky / hazardous mitigation services <i>Comp. Rate: 850/mile</i>		40,100			3455
Herring Gas / compliance fee <i>Comp. Rate: 45/ea</i>		45			3455
Information Mgmt Systems / Arcview system maintenance <i>Comp. Rate: 85/hr</i>		18,360	25,000	25,000	3455
Jackson Specialty Advertising / firewise printing <i>Comp. Rate: 35/ea</i>		70			3455
Jerdan Services / spraying contract <i>Comp. Rate: 57/acre</i>		55,343			3455
Krystal Gravel / hazardous mitigation <i>Comp. Rate: 533/mile</i>		15,456			3455
Mad Genius / media buy <i>Comp. Rate: 15,000/project</i>		30,000			3455
Maddox Hockey / smokey bear event <i>Comp. Rate: 2800/per</i>		2,800	2,800	2,800	3455
Mann & Associates / website development <i>Comp. Rate: 5000/project</i>		21,410			3455
Miller Staking / property staking <i>Comp. Rate: 800/per</i>		800			3455
MS Farm Bureau Federation / coordinator position for CWMA <i>Comp. Rate: 10000/yr</i>		10,000	10,000	10,000	3455
MS Forestry Assn / Stewardship Plan Coordination <i>Comp. Rate: 135000/project</i>		57,825			3455
MS State Univ / Southern Pine Beetle grant <i>Comp. Rate: 50000/yr</i>		45,355			3455
National Awards / shipping <i>Comp. Rate: 162/per</i>		325			3455
Nebeker Evan / entomologist service <i>Comp. Rate: 15000/yr</i>		12,113			3455
Nelson Paint / paint fee <i>Comp. Rate: 21/ea</i>		21			3455
Nexair / haz mat fee <i>Comp. Rate: 5/ea</i>		5			3455
Nick Strickland's Quick Print / set up fee <i>Comp. Rate: 692/per</i>		692			3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Ochs Mark / pilot service <i>Comp. Rate: 38/hr</i>		1,007	1,000	1,000	3455
Parker Kathy Garrison / set up fee <i>Comp. Rate: 130/ea</i>		130			3455
Pontotoc Butane / haz mat fee <i>Comp. Rate: 3/ea</i>		3			3455
Provine Helicopters / pilot service <i>Comp. Rate: 20000/burning</i>		18,700	20,000	20,000	3455
Ridgway's LTD / set up fee <i>Comp. Rate: 120/ea</i>		120			3455
Riggins John / entomologist service <i>Comp. Rate: 27625/yr contract</i>		21,701			3455
Safety Kleen / disposal fee <i>Comp. Rate: 12.26/ea</i>		25	25	25	3455
Shred-It / shredding service <i>Comp. Rate: 428/yr</i>		428	500	500	3455
Simmons Creative Production / DVD creation <i>Comp. Rate: 20000/project</i>		20,000			3455
Theologos Charles / pilot service <i>Comp. Rate: 100/hr</i>		1,660	2,000	2,000	3455
US Networx / onsite application consulting <i>Comp. Rate: 10000/project</i>		3,769	5,000	5,000	3455
Van's Forestry Services / forestry training <i>Comp. Rate: 10725/project</i>		2,548	5,000	5,000	3455
MS Filing Systems / electronic scanning/filing <i>Comp. Rate: 15000/project</i>		10,399			3455
White Forestry / firebreak construction <i>Comp. Rate: 574/mile</i>		28,329			3455
Smokezone / smokey bear <i>Comp. Rate: 1538/ea</i>		1,583			3455
MS Institute for Forest Inventory / consultant service <i>Comp. Rate: 135000/yr</i>		119,304	135,000	135,000	3455
Open Purchases Order to close FY11 / consultant services <i>Comp. Rate: various</i>		78,960			3455
TOTAL 61690 Other Fees & Services		<u><u>679,254</u></u>	<u><u>222,746</u></u>	<u><u>222,746</u></u>	
61606 Accounting - Other					
Physician Services / flight physicals <i>Comp. Rate: \$75/ea</i>		215	250	250	3455
TOTAL 61606 Accounting - Other		<u><u>215</u></u>	<u><u>250</u></u>	<u><u>250</u></u>	
61660 Court Cost & Court Reporting					
State Personnel Board / Filing fee/court fee <i>Comp. Rate: 50/case</i>					3455
TOTAL 61660 Court Cost & Court Reporting					
61662 Appraiser Fees					
Copeland Neal / appraisal <i>Comp. Rate: 300 ea</i>		300			3455
Martin Bryan W / appraisal <i>Comp. Rate: 300 ea</i>		300			3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Bewer Appriaisal Serv / appraisal <i>Comp. Rate: 400 ea</i>		800			3455
TOTAL 61662 Appraiser Fees		<u>1,400</u>			
61658 Persnl Ser Contract - Other fees					
SPAHRs payroll / Houston Baker <i>Comp. Rate: \$4765/mo</i>		58,986	60,000	65,549	2451
TOTAL 61658 Persnl Ser Contract - Other fees		<u>58,986</u>	<u>60,000</u>	<u>65,549</u>	
61661 Rec Not Fees					
Secretary of State / Notary Fees <i>Comp. Rate: 25/ea</i>					3455
TOTAL 61661 Rec Not Fees					
61640 Physician Services					
Dr. Smith / flight physicals <i>Comp. Rate: various</i>		284			3455
TOTAL 61640 Physician Services		<u>284</u>			
GRAND TOTAL (61600-61699)		1,136,098	541,802	541,802	

VEHICLE PURCHASE DETAILS

MS Forestry Commission

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
Work Vehicles				
63390 Truck, Compact Pickup (TK CU)				
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
2013	Midsized Vehicle	MFC replacement schedule	Forest Protection/Management	20,000
TOTAL WORK VEHICLES				140,000
TOTAL VEHICLE REQUEST				140,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

MS Forestry Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	1997 4000 Serie	1997	4000 Series	PARKER, KEITH	FIRE PROTECT/FOREST MGMT	S-16705	82,242	1,630		
W	1997 4000 Serie	1997	4000 Series	VANISON, OTIS	FIRE PROTECT/FOREST MGMT	S-16704	47,528	517		
W	1996 Topkick Ta	1996	Topkick	PARKER, JAMES	FIRE PROTECT/FOREST MGMT	S-16742	71,307	33		
W	1997 4000 Serie	1997	4000 Series	HARKNESS, RICKY	FIRE PROTECT/FOREST MGMT	G-00131	51,519	1,422		
W	1997 Lgt Convtn	1997	Lgt Convtnl 'f'	BOND, ROY	FIRE PROTECT/FOREST MGMT	G-01603	181,474	3,126		
W	1997 Lgt Convtn	1997	Lgt Convtnl 'f'	ROLAND, BERBIN LEE	FIRE PROTECT/FOREST MGMT	G-03522	227,872	10,402		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	BOLER, CHARLES	FIRE PROTECT/FOREST MGMT	G-06381	199,765	15,589		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	PIGG, HAROLD	FIRE PROTECT/FOREST MGMT	G-06380	160,008	3,063		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	HOCUTT, MICHAEL	FIRE PROTECT/FOREST MGMT	G-06379	196,074	14,124		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	LACEY, STEVEN	FIRE PROTECT/FOREST MGMT	G-06378	161,610	12,813		
W	1998 Ranger Pic	1998	Ranger	STEVENSON, CHRIS	FIRE PROTECT/FOREST MGMT	G-06852	128,924	9,671		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	CRUM, WESLEY	FIRE PROTECT/FOREST MGMT	G-07398	197,739	9,875		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	DEAR, GUS	FIRE PROTECT/FOREST MGMT	G-07500	161,734	5,298		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	DANCER, DANIEL	FIRE PROTECT/FOREST MGMT	G-07499	140,771	1,866		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	HARTNESS, RICKY	FIRE PROTECT/FOREST MGMT	G-07550	206,077	13,853		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	THORNTON, JAMES	FIRE PROTECT/FOREST MGMT	G-07551	146,673	10,621		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	BOWNES, R. C.	FIRE PROTECT/FOREST MGMT	G-07552	147,735	8,229		
W	1999 4000 Serie	1999	4000 Series	RAMAGE, STEVE	FIRE PROTECT/FOREST MGMT	G-08476	33,338	2,186		
W	1999 4000 Serie	1999	4000 Series	BERRYMAN, KENNETH	FIRE PROTECT/FOREST MGMT	G-08478	38,935	1,661		
W	1999 4000 Serie	1999	4000 Series	BAILEY, WAYNE	FIRE PROTECT/FOREST MGMT	G-08475	72,960	3,137		
W	1999 4000 Serie	1999	4000 Series	HOWARD, JERIME	FIRE PROTECT/FOREST MGMT	G-08477	75,230	3,687		
W	1999 4000 Serie	1999	4000 Series	BROWN, JESSIE	FIRE PROTECT/FOREST MGMT	G-08474	95,571	9,116		
W	1999 4000 Serie	1999	4000 Series	MCMULLAN, ANTHONY	FIRE PROTECT/FOREST MGMT	G-08480	69,178	2,038		
W	1999 4000 Serie	1999	4000 Series	WALTMAN, HEATH	FIRE PROTECT/FOREST MGMT	G-08481	66,825	2,834		
W	1999 4000 Serie	1999	4000 Series	MCNEASE, KENNETH	FIRE PROTECT/FOREST MGMT	G-08479	106,116	5,844		
W	1999 4000 Serie	1999	4000 Series	SPENCER, KARL	FIRE PROTECT/FOREST MGMT	G-08482	79,295	5,116		
W	1999 4000 Serie	1999	4000 Series	MCGIVNEY, ROBERT	FIRE PROTECT/FOREST MGMT	G-08483	42,879	2,126		
W	1999 4000 Serie	1999	4000 Series	WARD, TERRY	FIRE PROTECT/FOREST MGMT	G-08700	46,593	1,539		
W	1999 4000 Serie	1999	4000 Series	HOBSON, JOHNNY BARRY	FIRE PROTECT/FOREST MGMT	G-08701	79,620	4,285		
W	1999 4000 Serie	1999	4000 Series	HINTON, AUTHOR	FIRE PROTECT/FOREST MGMT	G-08702	77,848	801		

AS OF JUNE 30, 2011

MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	1999 4000 Serie	1999	4000 Series	FREEMAN, WILBURN	FIRE PROTECT/FOREST MGMT	G-08703	79,584	4,949		
W	1999 4000 Serie	1999	4000 Series	RAY, LOUIS	FIRE PROTECT/FOREST MGMT	G-08704	20,640	690		
W	1999 4000 Serie	1999	4000 Series	MAGEE, DAVID	FIRE PROTECT/FOREST MGMT	G-08705	21,838	1,137		
W	1999 4000 Serie	1999	4000 Series	BELL, CHARLES	FIRE PROTECT/FOREST MGMT	G-08812	65,364	1,754		
W	1999 4000 Serie	1999	4000 Series	MCCLUSKEY, JAMES	FIRE PROTECT/FOREST MGMT	G-08811	28,542	626		
W	1999 4000 Serie	1999	4000 Series	CLOLINGER, CHARLES	FIRE PROTECT/FOREST MGMT	G-09042	34,702	1,263		
W	1999 4000 Serie	1999	4000 Series	MOBLEY, KENNETH	FIRE PROTECT/FOREST MGMT	G-09043	17,705	796		
W	1999 4000 Serie	1999	4000 Series	CROWLEY, JOSH	FIRE PROTECT/FOREST MGMT	G-09038	38,939	2,410		
W	1999 4000 Serie	1999	4000 Series	HOWARD, THOMAS	FIRE PROTECT/FOREST MGMT	G-09041	101,173	7,018		
W	1999 4000 Serie	1999	4000 Series	ADCOCK, RONALD	FIRE PROTECT/FOREST MGMT	G-09040	82,639	2,582		
W	1999 4000 Serie	1999	4000 Series	BARNETTE, DUSTIN	FIRE PROTECT/FOREST MGMT	G-09039	42,518	2,840		
W	1999 4000 Serie	1999	4000 Series	DAUGHERTY, RICHARD SCOTT	FIRE PROTECT/FOREST MGMT	G-09173	58,890	6,316		
W	1999 4000 Serie	1999	4000 Series	BOSWELL, BRAXTON	FIRE PROTECT/FOREST MGMT	G-09172	70,331	4,583		
W	1999 4000 Serie	1999	4000 Series	DEATON, EDWARD	FIRE PROTECT/FOREST MGMT	G-09212	68,515	7,634		
W	1999 4000 Serie	1999	4000 Series	JOHNSON, JOHN	FIRE PROTECT/FOREST MGMT	G-09213	68,737	3,625		
W	1999 4000 Serie	1999	4000 Series	GALLOWAY, ROOSEVELT	FIRE PROTECT/FOREST MGMT	G-09208	57,806	3,013		
W	1999 4000 Serie	1999	4000 Series	SLAY, BARRY	FIRE PROTECT/FOREST MGMT	G-09219	40,376	2,706		
W	1999 4000 Serie	1999	4000 Series	CLAYTON, RONNIE	FIRE PROTECT/FOREST MGMT	G-09220	41,433	3,158		
W	1999 Dakota Clu	1999	Dakota	JAMES, ROY	FIRE PROTECT/FOREST MGMT	G-09050	184,604	22,590		
W	1999 Ram Truck	1999	Ram Truck	ANDERSON, LOUIS	FIRE PROTECT/FOREST MGMT	G-09051	143,712	11,732	Y	
W	1999 Ram Truck	1999	Ram Truck	COMPLIMENT, CHARLES	FIRE PROTECT/FOREST MGMT	G-09046	189,898	6,856	Y	
W	1999 Ram Truck	1999	Ram Truck	CARE, JIM	FIRE PROTECT/FOREST MGMT	G-09090	212,812	9,386	Y	
W	1999 Ram Truck	1999	Ram Truck	HOBSON, JOHNNY BARRY	FIRE PROTECT/FOREST MGMT	G-09091	154,925	11,801	Y	
W	1999 Ram Truck	1999	Ram Truck	SHERMAN, MICHAEL	FIRE PROTECT/FOREST MGMT	G-09092	175,433	6,507	Y	
W	1999 Ram Truck	1999	Ram Truck	BUSH, JAMES	FIRE PROTECT/FOREST MGMT	G-09175	125,775	105	Y	
W	1999 Ram Truck	1999	Ram Truck	VAN FLEET, DOUGLAS	FIRE PROTECT/FOREST MGMT	G-09217	159,486	8,271	Y	
W	1999 Ram Truck	1999	Ram Truck	LITTLE, MARTIN	FIRE PROTECT/FOREST MGMT	G-09218	190,400	12,087		Y
W	1999 Ram Truck	1999	Ram Truck	EVANS, DEBORAH	FIRE PROTECT/FOREST MGMT	G-09352	176,553	7,283		Y
W	1999 Ram Truck	1999	Ram Truck	WILLIAMS, ELISHA	FIRE PROTECT/FOREST MGMT	G-09354	170,907	1,174		Y
W	1999 Ram Truck	1999	Ram Truck	GOODNIGHT, WILLIS	FIRE PROTECT/FOREST MGMT	G-09355	124,608	7,202		Y

AS OF JUNE 30, 2011

MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	1999 Ram Truck	1999	Ram Truck	HENDERSON, GAYDEN	FIRE PROTECT/FOREST MGMT	G-09538	165,233	4,191		Y
W	1999 Ram Truck	1999	Ram Truck	VANISON, OTIS	FIRE PROTECT/FOREST MGMT	G-09047	173,553	11,021		Y
W	1999 Ram Truck	1999	Ram Truck	HARRIS, THOMAS	FIRE PROTECT/FOREST MGMT	G-09089	138,047	15,542		Y
W	1999 Lgt Convtn	1999	Lgt Convtnl 'f'	COKER, HERBERT	FIRE PROTECT/FOREST MGMT	G-09348	144,465	8,978		
W	1999 Ram Truck	1999	Ram Truck	SAPPINGTON, DARRELL	FIRE PROTECT/FOREST MGMT	G-09209	212,097	4,730		
W	1999 Ram Truck	1999	Ram Truck	ABEL, GRADY	FIRE PROTECT/FOREST MGMT	G-09214	190,030	8,480		
W	1999 Ram Truck	1999	Ram Truck	ODOM, BRAD	FIRE PROTECT/FOREST MGMT	G-09349	156,832	9,472		
W	1999 Lgt Convtn	1999	Lgt Convtnl 'f'	YELVERTON, COBURN	FIRE PROTECT/FOREST MGMT	G-09356	163,392	8,907		
W	1999 4000 Serie	1999	4000 Series	OWEN, JIMMY	FIRE PROTECT/FOREST MGMT	G-09358	46,224	2,872		
W	1999 4000 Serie	1999	4000 Series	ROBERTSON, TOMMY	FIRE PROTECT/FOREST MGMT	G-09359	44,800	1,851		
W	1999 4000 Serie	1999	4000 Series	BARNES, JOE	FIRE PROTECT/FOREST MGMT	G-09360	49,659	3,807		
W	1999 4000 Serie	1999	4000 Series	PRICE, MIKE	FIRE PROTECT/FOREST MGMT	G-09362	59,089	2,877		
W	1999 4000 Serie	1999	4000 Series	BOWNES, R.C.	FIRE PROTECT/FOREST MGMT	G-09361	52,530	1,568		
W	1999 4000 Serie	1999	4000 Series	JOBE, JOINITER	FIRE PROTECT/FOREST MGMT	G-09490	94,525	2,868		
W	1999 4000 Serie	1999	4000 Series	FELLS, TERRANCE	FIRE PROTECT/FOREST MGMT	G-09491	40,092	2,716		
W	1999 4000 Serie	1999	4000 Series	THAMES, CLAYTON	FIRE PROTECT/FOREST MGMT	G-09489	55,654	2,336		
W	1999 4000 Serie	1999	4000 Series	JONES, JAMES	FIRE PROTECT/FOREST MGMT	G-09492	83,757	901		
W	1999 4000 Serie	1999	4000 Series	HARTNESS, RICKY	FIRE PROTECT/FOREST MGMT	G-09493	79,355	652		
W	1999 4000 Serie	1999	4000 Series	ABEL, GRADY	FIRE PROTECT/FOREST MGMT	G-09497	56,934	7,213		
W	1999 4000 Serie	1999	4000 Series	MORELAN, JOHN DAVID	FIRE PROTECT/FOREST MGMT	G-09498	73,190	1,500		
W	1999 4000 Serie	1999	4000 Series	GREENOUGH, PAUL	FIRE PROTECT/FOREST MGMT	G-09495	61,601	2,917		
W	1999 4000 Serie	1999	4000 Series	BURKS, MICHAEL	FIRE PROTECT/FOREST MGMT	G-09494	85,355	1,708		
W	2000 C-series T	2000	C-series	WATSON, DON	FIRE PROTECT/FOREST MGMT	G-13526	31,140	1,942		
W	2000 C-series T	2000	C-series	WOOTEN, KEITH	FIRE PROTECT/FOREST MGMT	G-13522	28,297	1,180		
W	2000 C-series T	2000	C-series	TATUM, TYLER	FIRE PROTECT/FOREST MGMT	G-13524	49,290	2,515		
W	2000 C-series T	2000	C-series	MCDANIEL, CLARENCE	FIRE PROTECT/FOREST MGMT	G-13520	109,704	8,896		
W	2000 C-series T	2000	C-series	STEVENSON, CHRIS	FIRE PROTECT/FOREST MGMT	G-13518	31,631	2,462		
W	2000 C-series T	2000	C-series	MORGAN, RUDOLPH	FIRE PROTECT/FOREST MGMT	G-13523	104,576	5,439		
W	2000 C-series T	2000	C-series	WALTERS, MARK	FIRE PROTECT/FOREST MGMT	G-13521	102,468	5,443		
W	2000 C-series T	2000	C-series	VAUGHN, ADAM	FIRE PROTECT/FOREST MGMT	G-13517	48,652	4,205		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	2000 C-series T	2000	C-series	GAINES, JIMMIE	FIRE PROTECT/FOREST MGMT	G-13527	63,187	5,974		
W	2000 C-series T	2000	C-series	ROLISON, GREG	FIRE PROTECT/FOREST MGMT	G-13528	50,890	1,375		
W	2000 C-series T	2000	C-series	COOPER, GLEN	FIRE PROTECT/FOREST MGMT	G-13519	72,221	6,568		
W	2000 C-series T	2000	C-series	ANDERS, STEVEN	FIRE PROTECT/FOREST MGMT	G-13525	71,996	3,143		
W	2000 C-series T	2000	C-series	JEFFERSON, CHARLES	FIRE PROTECT/FOREST MGMT	G-13513	59,132	3,705		
W	2000 C-series T	2000	C-series	CLOLINGER, CHARLES	FIRE PROTECT/FOREST MGMT	G-13513	50,713	4,765		
W	2000 C-series T	2000	C-series	MCCOY, JAMES	FIRE PROTECT/FOREST MGMT	G-13716	91,346	3,976		
W	2000 C-series T	2000	C-series	MEALEY, WILLIAM	FIRE PROTECT/FOREST MGMT	G-13715	35,455	1,831		
W	2000 C-series T	2000	C-series	BECTON, JOEL	FIRE PROTECT/FOREST MGMT	G-14129	78,434	3,489		
W	2001 Ram Truck	2001	Ram Truck	VANSTORY, T. J.	FIRE PROTECT/FOREST MGMT	G-13286	124,428	2,218		
W	2001 Ram Truck	2001	Ram Truck	WARE, JOHN	FIRE PROTECT/FOREST MGMT	G-13530	126,156	11,274		
W	2001 Ram Truck	2001	Ram Truck	GRIFFIN, TRENT	FIRE PROTECT/FOREST MGMT	G-13892	104,018	7,289		
W	2001 Ram Truck	2001	Ram Truck	BROWN, JESSIE	FIRE PROTECT/FOREST MGMT	G-13893	140,981	5,517		
W	2001 Ram Truck	2001	Ram Truck	STREET, MICHAEL	FIRE PROTECT/FOREST MGMT	G-13894	159,288	8,459		
W	2001 Ram Truck	2001	Ram Truck	HOWARD, JACK	FIRE PROTECT/FOREST MGMT	G-13063	136,077	1,414		
W	2001 Ram Truck	2001	Ram Truck	DICKERSON, PATRICK	FIRE PROTECT/FOREST MGMT	G-13284	151,066	4,480		
W	2001 Ram Truck	2001	Ram Truck	BRUMBAUGH, JOYCE	FIRE PROTECT/FOREST MGMT	G-13283	125,935	5,977		
W	2001 Ram Truck	2001	Ram Truck	FORD, BEN	FIRE PROTECT/FOREST MGMT	G-13292	177,060	14,497		
W	2001 Ram Truck	2001	Ram Truck	RUTLAND, TOMMY	FIRE CTRL/FOREST MGMT	G-13291	122,046	7,864		
W	2001 Ram Truck	2001	Ram Truck	MCNEASE, KENNETH	FIRE PROTECTION	G-13289	164,427	17,003		
W	2001 Ram Truck	2001	Ram Truck	FELLS, TERRANCE	FIRE PROTECTION	G-13288	180,307	8,070		
W	2001 Ram Truck	2001	Ram Truck	MEALEY, WILLIAM	FIRE PROTECTION	G-13386	175,065	17,366		
W	2001 Ram Truck	2001	Ram Truck	BURKES, ERNEST	FIRE PROTECTION	G-13390	163,469	11,361		
W	2001 Ram Truck	2001	Ram Truck	BAILEY, WAYNE	FIRE PROTECTION	G-13388	179,746	11,195		
W	2001 Ram Truck	2001	Ram Truck	HOLIFIELD, JONATHAN	FIRE PROTECTION	G-13389	202,324	12,488		
W	2001 Sterling T	2001	Sterling	CATT, RANDY	FIRE PROTECTION	G-16540	40,442	4,164		
W	2001 Sterling T	2001	Sterling	IVEY, CHRIS	FIRE PROTECTION	G-16541	81,851	2,689		
W	2001 Sterling T	2001	Sterling	BARBER, JOHNNY	FIRE PROTECTION	G-16543	52,823	5,299		
W	2001 Sterling T	2001	Sterling	WILLIAMS, EDWARD	FIRE PROTECTION	G-16542	67,919	5,726		
W	2001 Sterling T	2001	Sterling	CHAPMAN, GEORGE BRAD	FIRE PROTECTION	G-16539	39,699	3,564		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	2001 Sterling T	2001	Sterling	HOWELL, CHARLIE	FIRE PROTECTION	G-16544	41,332	2,560		
W	2001 Sterling T	2001	Sterling	PIGG, HAROLD	FIRE PROTECTION	G-16633	51,529	2,216		
W	2001 Sterling T	2001	Sterling	PARKER, JAMES	FIRE PROTECTION	G-16634	107,185	4,940		
W	2001 Sterling T	2001	Sterling	ARBUCKLE, ALMA	FIRE PROTECTION	G-16632	30,715	1,570		
W	2001 Drw Super	2001	Drw Super Duty	LOFTIN, DANNY	FIRE PROTECTION	G-17562	189,844	6,751		
W	2001 Ram Truck	2001	Ram Truck	BOBO, GREG	FIRE PROTECTION	G-17772	142,280	7,604		
W	2001 Ram Truck	2001	Ram Truck	DEAR, TAYLOR	FIRE PROTECTION	G-17771	153,881	12,645		
W	2001 Ram Truck	2001	Ram Truck	BUTLER, DAVID	FIRE PROTECTION	G-17770	184,681	19,878		
W	2001 Ram Truck	2001	Ram Truck	SHAW, BILL	FIRE PROTECTION	G-17769	184,321	10,623		
W	2001 Ram Truck	2001	Ram Truck	PRYOR, DONALD	FIRE PROTECTION	G-17765	151,149	23,665		
W	2001 Ram Truck	2001	Ram Truck	ROBINSON, KEITH	FIRE PROTECTION	G-17766	129,717	12,104		
W	2001 Ram Truck	2001	Ram Truck	EAKES, JOHN	FIRE PROTECTION	G-17767	131,224	11,780		
W	2001 Ram Truck	2001	Ram Truck	SMITH, LARRY	FIRE PROTECTION	G-17764	169,480	7,859		
W	2001 Ram Truck	2001	Ram Truck	MORGAN, RUDOLPH	FIRE PROTECTION	G-17763	165,940	9,900		
W	2001 Ram Truck	2001	Ram Truck	GANN, MITCH	FIRE PROTECTION	G-17762	113,417	2,584		
W	2001 Ram Truck	2001	Ram Truck	SOUTH, PHILIP	FIRE PROTECTION	G-17761	115,483	4,448		
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	SCOTT, TOMMIE	FIRE PROTECTION	G-17921	166,220	19,381		
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	motor pool	FIRE PROTECTION	G-17922	114,319	3,241		
W	2001 Ram Truck	2001	Ram Truck	COURTNEY, DUANE	FIRE PROTECTION	G-17980	173,562	9,987		
W	2001 Ram Truck	2001	Ram Truck	GREER, MATTHEW	FIRE PROTECTION	G-17981	157,024	18,952		
W	2001 Ram Truck	2001	Ram Truck	STEWART, TRAVIS	FIRE PROTECTION	G-18147	116,401	15,768		
W	2001 Ram Truck	2001	Ram Truck	CROSBY, KEVIN	FIRE PROTECTION	G-18146	134,125	14,108		
W	2001 Ram Truck	2001	Ram Truck	ASHLEY, TIMOTHY	FIRE PROTECTION	G-18145	96,120	4,146		
W	2001 Ram Truck	2001	Ram Truck	GURAL, SAM	FIRE PROTECTION	G-18144	193,970	15,427		
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	HARKNESS, RICKY	ADMINSTRATIVE	G-18050	192,069	16,264		
W	2001 Ram Truck	2001	Ram Truck	BURKS, MICHAEL	FIRE PROTECTION	G-18907	150,276	22,844		
W	2002 Caravan Sp	2002	Caravan	motor pool	ADMINSTRATIVE	G-22533	123,324	1,108		
W	2002 Srw Super	2002	Srw Super Duty	motor pool	Fire Protection	G-22589	132,314	8,443		
W	2002 Ram Truck	2002	Ram Truck	KITCHINGS, WILLIAM	ADMINSTRATIVE	G-22591	209,270	26,966		
W	2002 Drw Super	2002	Drw Super Duty	TONEY, GREGG	FIRE PROTECTION	G-22689	163,739	7,878		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	2002 Silverado	2002	Silverado	SPENCER, KARL	FIRE PROTECTION	G-23062	161,323	11,723		
W	2002 Silverado	2002	Silverado	NETTLES, JACOB	FIRE PROTECTION	G-23063	187,445	13,685		
W	2002 Silverado	2002	Silverado	HARRISON, CHARLES	FIRE PROTECTION	G-23068	155,057	8,764		
W	2003 Crown Vict	2003	Crown Victoria	BURKES, STANLEY	ADMINSTRATIVE	G-23279	180,661	4,374		
W	2002 Sierra 4 D	2002	Sierra	BELK, CHCRLES SCOTT	FIRE PROTECTION	G-23336	213,605	20,548		
W	2003 Lgt Convtn	2003	Lgt Convtnl T	STEWART, ROBERT	FIRE PROTECTION	G-25029	3,962	4		
W	2003 Silverado	2003	Silverado	CAR, POOLE	FIRE PROTECTION	G-24823	24,882	6,290		
W	2003 Express Va	2003	Express Van	motor pool	ADMINSTRATIVE	G-25508	129,090	1,088		
W	2003 Ram Truck	2003	Ram Truck	FORD, SANDRA	ADMINSTRATIVE	G-25664	387,534	29,033		
W	2003 Caravan Sp	2003	Caravan	motor pool	ADMINSTRATIVE	G-26629	72,938	2,908		
W	2003 Taurus Sed	2003	Taurus	motor pool	ADMINSTRATIVE	G-26658	107,571	15,476		
W	2004 Sterling T	2004	Sterling	SHAW, BILL	FIRE PROTECTION	G-27882	29,464	2,459		
W	2004 Sterling T	2004	Sterling	DILL, JASON	FIRE PROTECTION	G-27881	44,265	5,171		
W	2004 Sterling T	2004	Sterling	BAKER, GABRIEL	FIRE PROTECTION	G-27880	35,420	3,419		
W	2004 Sterling T	2004	Sterling	VARNADO, RANDELL	FIRE PROTECTION	G-27959	20,575	2,927		
W	2004 Sterling T	2004	Sterling	BROWNING, CHUCK	FIRE PROTECTION	G-27947	25,919	2,441		
W	2004 Sterling T	2004	Sterling	LOFTON, TRACY	FIRE PROTECTION	G-27945	18,161	2,984		
W	2004 Sterling T	2004	Sterling	WOOD, JAMES	FIRE PROTECTION	G-27957	31,568	5,330		
W	2004 Sterling T	2004	Sterling	WHATLEY, MITCHELL	FIRE PROTECTION	G-27946	34,902	2,061		
W	2004 Sterling T	2004	Sterling	MCKINNEY, TROYLEE	FIRE PROTECTION	G-27958	41,009	6,612		
W	2004 Sterling T	2004	Sterling	MANN, MARK	FIRE PROTECTION	G-27956	22,537	2,538		
W	2004 Sterling T	2004	Sterling	MOONEYHAN, TRACY	FIRE PROTECTION	G-28193	25,904	2,015		
W	2004 Sterling T	2004	Sterling	LITTLE, MARTIN	FIRE PROTECTION	G-28126	26,125	4,198		
W	2004 Sterling T	2004	Sterling	ROWLAND, EDWARD	FIRE PROTECTION	G-28124	26,471	6,580		
W	2004 Sterling T	2004	Sterling	RANDAZZO, MIKE	FIRE PROTECTION	G-28125	32,994	1,468		
W	2004 Sterling T	2004	Sterling	BUTLER, FRANKIE	FIRE PROTECTION	G-28127	37,728	5,642		
W	2004 Sterling T	2004	Sterling	MORTON, JAMES	FIRE PROTECTION	G-28194	33,511	3,022		
W	2004 Sterling T	2004	Sterling	NETHERLAND, JOSHUA	FIRE PROTECT/FOREST MGMT	G-28195	48,854	4,773		
W	2004 Sterling T	2004	Sterling	GAINES, JIMMIE	FIRE PROTECTION	G-28196	40,891	8,726		
W	2004 Sterling T	2004	Sterling	STEELE, JIMMY	FIRE PROTECTION	G-28192	38,789	5,841		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	2004 Ram Truck	2004	Ram Truck	FLOYD, EVERETT	FIRE PROTECTION	G-28845	130,047	10,297		
W	2004 Ram Truck	2004	Ram Truck	BUCHANAN, DOUG	FIRE PROTECTION	G-28947	97,416	11,316		
W	2004 Srw Super	2004	Srw Super Duty	SMITH, VINCE	FIRE PROTECTION	G-28844	190,259	25,887		
W	2004 Expedition	2004	Expedition	WARNER, WILLIAM	FIRE PROTECTION	G-28949	115,120	16,700		
W	2004 Expedition	2004	Expedition	BOURQUE, GREG	FIRE PROTECTION	G-29170	116,355	13,575		
W	2004 Sierra Pic	2004	Sierra	PEACOCK, JERRY	FIRE PROTECTION	G-29067	155,876	17,061		
W	2004 Sierra Pic	2004	Sierra	BROWN, TERRY	FIRE PROTECTION	G-29068	111,982	24,420		
W	2004 Sierra Pic	2004	Sierra	RAY, LOUIS	FIRE PROTECTION	G-29171	93,577	14,678		
W	2004 Sierra 4 D	2004	Sierra	WESLEY, WILFRED	FIRE PROTECTION	G-29181	149,750	13,849		
W	2004 Sierra Pic	2004	Sierra	PEPPER, LOUIS	FIRE PROTECTION	G-29327	62,919	13,865		
W	2005 Caravan Sp	2005	Caravan	motor pool	ADMINSTRATIVE	G-28968	83,680	9,164		
W	2004 Sierra 4 D	2004	Sierra	JOHNSON, KENNETH	FIRE PROTECTION	G-29324	153,435	5,749		
W	2004 Sierra 4 D	2004	Sierra	WARE, JEFF	FIRE PROTECTION	G-29323	135,001	15,999		
W	2004 Sierra 4 D	2004	Sierra	FRASIER, BRUCE	FIRE PROTECTION	G-29405	194,633	34,001		
W	2004 Sierra 4 D	2004	Sierra	JONES, SCOTTY	FIRE PROTECTION	G-29452	86,842	4,659		
W	2004 Sierra Pic	2004	Sierra	WALKER, JOHN	FIRE PROTECTION	G-29457	145,654	29,494		
W	2004 Sierra Pic	2004	Sierra	POOLE, CAR	FIRE PROTECTION	G-29456	122,170	13,407		
W	2004 Sierra Pic	2004	Sierra	Sam Morgan	FIRE PROTECTION	G-29455	87,842	16,247		
W	2004 Sierra Pic	2004	Sierra	JAMES, ROY	FIRE PROTECTION	G-29454	126,747	8,937		
W	2004 Sierra Pic	2004	Sierra	GILBERT, MARCUS	FIRE PROTECTION	G-29077	120,243	13,985		
W	2004 Sierra Pic	2004	Sierra	GIACHELLI, JOHN	FIRE PROTECTION	G-29402	137,637	6,297		
W	2004 Sierra Pic	2004	Sierra	ROWLEY, JOHN	FIRE PROTECTION	G-29075	133,097	11,573		
W	2004 Sierra Pic	2004	Sierra	WILLIAMSON, ROGER	FIRE PROTECTION	G-29076	144,515	15,980		
W	2004 Sierra Pic	2004	Sierra	BLANSETT, TYMPEL	FIRE PROTECTION	G-29453	144,521	17,254		
W	2004 Sierra Pic	2004	Sierra	BUSH, JAMES	FIRE PROTECTION	G-29430	81,666	12,965		
W	2004 Sierra Pic	2004	Sierra	CHATHAM, GREG	FIRE PROTECTION	G-29429	112,507	5,779		
W	2004 Sierra Pic	2004	Sierra	MCCLEOD, NORMAN	FIRE PROTECTION	G-29970	130,705	15,104		
W	2004 Sierra Pic	2004	Sierra	POLK, JOHN	FIRE PROTECTION	G-29673	127,561	15,417		
W	2004 Sierra Pic	2004	Sierra	HAMILTON, JACOB	FIRE PROTECTION	G-29326	107,700	12,352		
W	2004 Sierra Pic	2004	Sierra	SWORDS, RUSSELL	FIRE PROTECTION	G-29404	74,211	8,262		

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									FY 2012	FY 2013
W	2004 Sierra Pic	2004	Sierra	REED, TIM	FIRE PROTECTION	G-29403	90,691	9,984		
W	2004 Ram Truck	2004	Ram Truck	MATTHEWS, TODD	FIRE PROTECTION	G-29175	122,053	10,404		
W	Truck, Dodge Ra	2004	Ram 1500	BLACKWELL, LESLIE	FIRE PROTECTION	G-29176	215,739	21,449		
W	2004 Sierra 4 D	2004	Sierra	LEE, MICHAEL	FIRE PROTECTION	G-29325	148,780	11,788		
W	2004 Sierra 4 D	2004	Sierra	STEWART, ROBERT	FIRE PROTECTION	G-30300	79,835	6,332		
W	2004 Sierra 4 D	2004	Sierra	ALLDREAD, GARY	FIRE PROTECTION	G-30299	89,319	8,640		
W	2004 Srw Super	2004	Srw Super Duty	DORSEY, BILLY	FIRE PROTECTION	G-29221	131,890	6,698		
W	2004 Crown Vict	2004	Crown Victoria	ROMEDY, RANDAL	ADMINSTRATIVE	G-29356	116,800	13,444		
W	2005 Ram Truck	2005	Ram Truck	WHARTON, BRIAN	FIRE PROTECTION	G-32712	117,975	24,761		
W	2006 Lgt Convtn	2006	Lgt Convtnl 'f'	ATKINSON, RICHIE	FIRE PROTECTION	G-36869	90,593	10,078		
W	2006 Lgt Convtn	2006	Lgt Convtnl 'f'	PRESCOTT, STEVE	FIRE PROTECTION	G-38465	76,753	13,116		
W	2004 Convention	2004	Conventional	motor pool	FIRE PROTECTION	G-39747	538,759	18,619		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	SKIDMORE, JOSHUA	FOREST MANAGEMENT	G-41542	73,388	12,150		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	CRUMP, DANIEL	FOREST MANAGEMENT	G-41543	83,173	13,507		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	WALKER, THOMAS	FIRE PROTECTION	G-41420	62,501	13,776		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	ALSWORTH, MIKE	FIRE PROTECTION	G-41421	59,537	14,731		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	BATY, MALCOLM SHANE	FIRE PROTECTION	G-41786	101,570	25,634		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	MILES, SCOTT	FIRE LAW ENFORCEMENT	G-41419	86,951	15,174		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	STEED, MATT	FIRE LAW ENFORCEMENT	G-41419	87,506	18,216		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	GLASGOW, BRENDIX	FIRE PROTECTION	G-42091	109,053	23,760		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	LEWIS, STACY	FIRE PROTECTION	G-42092	74,953	15,329		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HARRIS, TED	FOREST PROTECTION	G-42544	47,321	10,073		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	FAUST, VERNON	FOREST PROTECTION	G-42545	60,070	8,526		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	EATON, LEE	FOREST PROTECTION	G-42546	47,858	11,623		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	TAYLOR, MARK	FOREST PROTECTION	G-42547	50,069	9,789		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	COLLUMS, DANNY	FOREST PROTECTION	G-42548	53,876	4,125		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	OSWALT, JAMES CRAIG	FOREST PROTECTION	G-42549	54,151	10,315		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	JOINER, BRAD	FOREST PROTECTION	G-42550	65,696	16,723		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	BYRD, GEORGE	FIRE PROTECTION	G-42094	128,585	26,956		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	BUCHANAN, JAMES	FIRE PROTECTION	G-42093	89,389	18,587		

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									FY 2012	FY 2013
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	STAFFORD, RONALD	FOREST PROTECTION	G-42268	84,272	21,788		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	RHODES, JOHN	FOREST PROTECTION	G-42270	64,325	16,644		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	EDWARDS, JAMES	FOREST PROTECTION	G-42255	26,151	6,066		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	CROWDER, JEFFREY	FOREST PROTECTION	G-42260	57,924	7,336		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	CARSON, JOHN	FOREST PROTECTION	G-42260	37,214	6,549		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	GILL, ROBERT	FIRE PROTECTION	G-42097	74,839	16,264		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	PARKER, STANLEY	FIRE PROTECTION	G-42098	66,787	16,967		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	NOWELL, JOSEPH	FIRE PROTECTION	G-42100	75,064	18,464		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	BYNUM, JARED	FIRE PROTECTION	G-42095	52,489	11,363		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	HINTON, TIM	FIRE PROTECTION	G-42099	63,463	12,193		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	CROWELL, THADDEUS	FIRE PROTECTION	G-42096	33,327	7,073		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	CHAPIN, RANDY	FOREST PROTECTION	G-42468	80,575	19,576		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	WILLIAMS, STEVEN	FIRE PROTECTION	G-42264	55,204	13,879		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	PHILLIPS, JAMES	FIRE PROTECTION	G-42263	81,322	22,474		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	SELLERS, STUART	FIRE PROTECTION	G-42259	51,247	10,402		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	FLOYD, EVERETT	FIRE PROTECTION	G-42256	79,601	11,681		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	RATCLIFF, TED	FIRE PROTECTION	G-42254	61,511	21,336		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	STOGNER, HOWARD	FIRE PROTECTION	G-42258	64,616	13,374		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	HEARN, NELSON	FIRE PROTECTION	G-42261	53,771	12,530		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	SAUL, KEVIN	FIRE PROTECTION	G-42262	59,494	13,327		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	LOVELESS, DAVIS	FIRE PROTECTION	G-42265	78,478	18,740		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	COOPER, EUGENE	FIRE PROTECTION	G-42267	59,520	14,725		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MCKIE, HOOVER	FIRE PROTECTION	G-42271	58,910	16,483		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MILES, JOE	FIRE PROTECTION	G-42271	47,566	10,210		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	WILSON, RANDY	FIRE PROTECTION	G-42272	77,679	19,233		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	HAMILTON, D. MARK	FIRE PROTECTION	G-43017	98,702	21,088		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	SNELL, SANDRA	FIRE PROTECTION	G-42101	102,750	29,377		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	BROWN, BRYANT	FIRE PROTECTION	G-42266	80,308	12,526		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MATTHEWS, S. TODD	FIRE PROTECTION	G-43405	78,542	16,748		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	BOZEMAN, RUSSELL	ADMINSTRATIVE	G-43406	20,238	7,929		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	DAUTERIVE, DENNIS	ADMINSTRATIVE	G-43407	180,055	47,110		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	PONDER, ROBERT	FIRE PROTECTION	G-43404	66,739	21,987		
W	2008 Srw Super	2008	Srw Super Duty	PULLIAM, BRAD	FIRE PROTECTION	G-43408	68,950	18,460		
W	2008 Drw Super	2008	Drw Super Duty	BROOKS, RANDALL	REPAIR OF EQPT	G-	52,832	12,806		
W	2008 Drw Super	2008	Drw Super Duty	GARRET, RUSSEL	FOREST MANAGEMENT	45203	12,842	1,793		
W	2008 Drw Super	2008	Drw Super Duty	ALLDREAD, GARY	FOREST MANAGEMENT	45204	6,882	2,135		
W	2008 Drw Super	2008	Drw Super Duty	PARKER, KEITH	FOREST MANAGEMENT	45205	11,704	3,851		
W	2008 Drw Super	2008	Drw Super Duty	MATTHEWS, TODD	FOREST MANAGEMENT	45206	15,319	3,909		
W	2008 Drw Super	2008	Drw Super Duty	motor pool	FOREST MANAGEMENT	45207	11,720	3,796		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SCOGGINS, ROBERT	FORESTRY JOB APPLICATIONS	46289	24,945	7,427		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	STROUD, ALLEN	FORESTRY JOB APPLICATIONS	46510	55,675	15,557		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	MOORE, JOHN	FORESTRY ACTIVITIES	46512	43,589	13,790		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	TADLOCK, PAUL	FORESTRY JOB APPLICATIONS	46505	51,651	20,536		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	DEGRAVELLES, WILL	FORESTRY JOB APPLICATIONS	46506	36,932	9,891		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	RAMBIN, AARON	FORESTRY JOB APPLICATIONS	46600	49,901	15,861		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	WHITE, JACK	FORESTRY JOB APPLICATIONS	46508	40,803	10,807		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	GANN, MITCH	FORESTRY ACTIVITIES	46286	26,771	2,347		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	POPE, SEBASTIAN	FORESTRY ACTIVITIES	46292	37,697	11,582		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CRIMM, RODNEY	FORESTRY ACTIVITIES	46288	101,483	24,127		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	FUSSELL, BRETT	FORESTRY ACTIVITIES	46287	29,486	11,511		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	HICKS, GARRON	FORESTRY ACTIVITIES	46284	48,407	11,972		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	DEWBERRY, JUSTIN	FORESTRY ACTIVITIES	46290	75,138	22,057		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	BEATTY, TRENTON KEITH	FORESTRY ACTIVITIES	46281	105,949	28,407		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SIMMONS, STACY	FORESTRY ACTIVITIES	46283	38,746	11,885		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	TIGNER, MARK	FORESTRY ACTIVITIES	46291	41,855	13,556		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ROGERS, SHAUN	FORESTRY JOB APPLICATIONS	46282	56,692	15,671		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CRABB, MICHAEL	FORESTRY JOB APPLICATIONS	46285	41,335	11,092		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	HALL, GREG	FORESTRY JOB APPLICATIONS	46289	40,807	14,202		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	MCCULLOUGH, JAMES WADE	FORESTRY JOB APPLICATIONS	46543	62,281	19,902		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ARNOLD, CHERYL	FORESTRY JOB APPLICATIONS	46544	57,783	17,926		

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									FY 2012	FY 2013
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	BURGESS, STEVE	FORESTRY JOB APPLICATIONS	46545	75,321	23,746		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	DOWNS, WALLACE	FORESTRY JOB APPLICATIONS	46546	34,465	13,027		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	GODBOLD, CLIFTON	FORESTRY JOB APPLICATIONS	46547	51,367	12,733		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SEWELL, CLIFTON	FORESTRY JOB APPLICATIONS	46548	52,472	21,610		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CLINE, KENNETH	FORESTRY JOB APPLICATIONS	46549	16,640	6,126		
W	2009 Drw Super	2009	Drw Super Duty	KEYS, JOHNNY	Federal excess property	G-50198	28,653	14,422		
W	2009 Drw Super	2009	Drw Super Duty	LOCKE, JOHN	MECHANIC'S TRUCK	G-50428	6,429	1,800		
W	2010 7000 Serie	2010	7000 Series	STEVENSON, CHRIS	DOZER TRANSPORT	G-50618	5,468	3,665		
W	2010 7000 Serie	2010	7000 Series	LEWIS, JOHNATHAN TYE	DOZER TRANSPORT	G-50618	7,905	4,763		
W	2010 7000 Serie	2010	7000 Series	BUTLER, MIKE	DOZER TRANSPORT	G-50618	4,403	2,586		
W	2010 7000 Serie	2010	7000 Series	SHAW, BILL	DOZER TRANSPORT	G-50618	3,857	1,489		
W	2010 7000 Serie	2010	7000 Series	WILLIAMSON, LARRY	DOZER TRANSPORT	G-50623	3,952	2,104		
W	2010 7000 Serie	2010	7000 Series	WIDENER, TRAVIS	DOZER TRANSPORT	G-50620	3,825	2,734		
W	2010 7000 Serie	2010	7000 Series	HOWELL, JEFFREY	DOZER TRANSPORT	G-50627	7,666	4,013		
W	2010 7000 Serie	2010	7000 Series	BROWN, DWIGHT	DOZER TRANSPORT	G-50625	8,713	4,101		
W	2010 7000 Serie	2010	7000 Series	SOUTH, PHILLIP	DOZER TRANSPORT	G-50624	4,297	1,683		
W	2010 7000 Serie	2010	7000 Series	GIVENS, CHRIS	DOZER TRANSPORT	G-50622	4,008	1,802		
W	2010 7000 Serie	2010	7000 Series	GRAVES, WALTER	DOZER TRANSPORT	G-50621	8,996	5,108		
W	2010 7000 Serie	2010	7000 Series	FULTON, JIMMY	DOZER TRANSPORT	G-50619	7,274	4,216		
W	2009 7000 Serie	2009	7000 Series	PEPPER, LOUIS	DOZER TRANSPORT	G-50631	5,995	3,576		
W	2009 7000 Serie	2009	7000 Series	ROBBINS, JAMES	DOZER TRANSPORT	G-50630	9,341	4,583		
W	2010 Fusion Sed	2010	Fusion	MORGAN, CHARLIE	Executive director's	G-50590	21,305	10,566		
W	2009 Ranger Clu	2009	Ranger	NEELY, BRIAN	FIA FOREST MANAGEMENT	G-50862	55,788	26,903		
W	2009 Ranger Clu	2009	Ranger	REDWOOD, ANDY	FIA FOREST MANAGEMENT	G-50863	43,913	19,909		
W	2009 Ranger Clu	2009	Ranger	JACKSON, SCOTT	FIA FOREST MANAGEMENT	G-50864	48,572	23,097		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	MYNATT, GLEN	FIRE PROT./ FOREST MANG.	G-50936	17,530	9,928		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	MARTIN, JOHN	FIRE PROT./ FOREST MANG.	G-50935	23,938	12,680		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	DICKERSON, DARRELL	FIRE PROT./ FOREST MANG.	G-50934	28,097	14,495		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	WHEELER, BRYAN	FIRE PROT./ FOREST MANG.	G-50939	36,984	17,596		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	DAVIS, BRYAN	FIRE PROT./FOREST MANG.	G-50938	23,535	10,945		

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									FY 2012	FY 2013
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	WELLBORN, CHARLES	FIRE PROT./ FOREST MANG.	G-50940	31,489	14,515		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	ROWLEY, JOHN	FIRE PROT./ FOREST MANG.	G-50937	31,091	15,593		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	MASCAGNI, CARTER	Fire Prot. / forest mang.	G50941	35,035	16,871		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	MCKEE, JACKIE	Fire Prot. / forest mang.	G50946	29,761	14,572		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	LEE, MIKE	Fire Prot. / forest mang.	G50945	34,257	15,752		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	STEWART, ROBERT	Fire Prot. / forest mang.	G50953	36,986	18,216		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	CUEVAS, ORA	Fire Prot. / forest mang.	G50944	27,100	15,034		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	SHUMPERT, JAMES	Fire Prot. / forest mang.	G50952	41,394	22,058		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	WILLIAMS, JON	Fire Prot. / forest mang.	G50949	25,027	11,147		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	CLINE, KENNETH	Fire Prot. / forest mang.	G50951	15,362	7,083		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	WILLIAMSON, OLIVER	Fire Prot. / forest mang.	G50943	15,914	10,614		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	ABLES, MAC	Fire Prot. / forest mang.	G50948	41,279	21,182		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	STRONG, JAMES	Fire Prot. / forest mang.	G50942	32,890	15,760		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	BOWLES, RANDY	Fire Prot. / forest mang.	G50950	24,510	11,618		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	ALEXANDER, SHIRLEY	Fire Prot. / forest mang.	G50947	33,174	14,952		
W	2009 Drw Super	2009	Drw Super Duty	DIXON, GLEN	MECHANIC'S TRUCK	G-51044	9,739	5,018		
W	2009 Drw Super	2009	Drw Super Duty	VANDEVANDER, DOUG	MECHANIC'S TRUCK	G-51043	36,364	18,783		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	MCINNIS, RICHARD	FORESTRY ACTIVITIES	G-51194	49,523	25,667		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	LOCKE, JOHN	FORESTRY ACTIVITIES	G-51195	54,491	25,676		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'F'	LACY, JIM	FORESTRY ACTIVITIES	G-51196	64,014	30,424		
W	2010 Lgt Convtn	2010	Lgt Convtnl 'F'	VANDERFORD, BEN	ARHM (FOREST SERVICE)	G 52159	53,805	31,804		
W	2010 Lgt Convtn	2010	Lgt Convtnl 'F'	THORNTON, NATHAN	ARHM (FOREST SERVICE)	G 52160	41,034	24,028		
W	2010 Lgt Convtn	2010	Lgt Convtnl 'F'	THOMAS, BERRY	ARHM (FOREST SERVICE)	G 52161	60,286	41,314		
W	2010 Ranger 4 D	2010	Ranger	MATHIS, MICHAEL	FOREST MANAGEMENT	G-52320	44,688	25,215		
W	2010 Ranger 4 D	2010	Ranger	HANCOCK, JAMES	FOREST MANAGEMENT	G-52321	13,000	5,952		
W	2007 9400 Tract	2007	9400	motor pool	FEPP Transportation of eq	G-54387	403,714	27,567		
W	2004 Ram Truck	2004	Ram Truck	BLAKELY, BRENDON	Fire protection and mgt.	G-29833	166,136	13,464		
W	2011 Ford Range	2011	Ranger	TOUCHSTONE, ROBERT BENJAMIN	Forest health	G-55217	19,689	16,743		
W	2011 Ford Range	2011	Ranger	WALSH, BRETТА	Forest health	G-55218	28,155	24,707		
W	2007 Srw Super	2007	Srw Super Duty	GILL, ROBERT	FIRE PROTECTION	G-39752	68,795	17,647		

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									FY 2012	FY 2013
W	2007 Srw Super	2007	Srw Super Duty	MCKEE, JACKIE	FIRE PROTECTION	G-39754	26,583	6,913		
W	2007 Srw Super	2007	Srw Super Duty	GUNN, THOMAS	FIRE PROTECTION	G-39750	51,017	12,167		
W	2007 Srw Super	2007	Srw Super Duty	SMITH, TERRY	FIRE PROTECTION	G-39751	68,710	13,483		
W	2007 Srw Super	2007	Srw Super Duty	CHATHAM, GREG	FIRE PROTECTION	G-39748	27,100	5,667		
W	2007 Srw Super	2007	Srw Super Duty	THORNTON, PAUL	FIRE PROTECTION	G-39755	45,296	8,331		
W	2007 Srw Super	2007	Srw Super Duty	GREEN, GERALD	FIRE PROTECTION	G-39757	37,501	9,087		
W	2007 Srw Super	2007	Srw Super Duty	JONES, JAMES	FIRE PROTECTION	G-39756	41,285	7,845		
W	2007 Srw Super	2007	Srw Super Duty	BUSH, JAMES	FIRE PROTECTION	G-39753	37,410	12,478		
W	2007 Srw Super	2007	Srw Super Duty	YELVERTON, JEFF	FIRE PROTECTION	G-39763	61,437	13,298		
W	2007 Srw Super	2007	Srw Super Duty	FREEMAN, JONATHAN	FIRE PROTECTION	G-39758	49,206	12,387		
W	2007 Srw Super	2007	Srw Super Duty	POOL, CAR	FIRE PROTECTION	G-39749	53,918	13,787		
W	2007 Srw Super	2007	Srw Super Duty	WARFIELD, JESSE	FIRE PROTECTION	G-39766	42,611	13,751		
W	2007 Srw Super	2007	Srw Super Duty	WALLEY, JOSH	FIRE PROTECTION	G-39765	54,527	13,411		
W	2007 Srw Super	2007	Srw Super Duty	MCDANIEL, BRANDON	FIRE PROTECTION	G-39760	55,690	14,437		
W	2007 Srw Super	2007	Srw Super Duty	WALLEY, MEGAN	FIRE PROTECTION	G-39761	31,455	20,068		
W	2007 Srw Super	2007	Srw Super Duty	ANDERSON, AUBREY	FIRE PROTECTION	G-39759	72,772	16,193		
W	2007 Srw Super	2007	Srw Super Duty	WILLIAMS, ELISHA	FIRE PROTECTION	G-39764	40,181	20,440		
W	2007 Srw Super	2007	Srw Super Duty	MORRIS, ROBERT	FIRE PROTECTION	G-39762	79,418	24,378		
W	2007 Srw Super	2007	Srw Super Duty	CROWLEY, JOSH	FIRE PROTECTION	G-39925	49,454	10,879		
W	2007 Srw Super	2007	Srw Super Duty	COUNTY, JACKSON	FIRE PROTECTION	G-39924	65,476	16,152		
W	2007 Srw Super	2007	Srw Super Duty	GOODWIN, MICHAEL	FIRE PROTECTION	G-39918	65,766	14,806		
W	2007 Srw Super	2007	Srw Super Duty	LOFTON, TRACY	FIRE PROTECTION	G-39932	56,702	10,089		
W	2007 Srw Super	2007	Srw Super Duty	MERRITT, RANDY	FIRE PROTECTION	G-39931	19,355	6,287		
W	2007 Srw Super	2007	Srw Super Duty	LADNER, BRENT	FIRE PROTECTION	G-39930	51,049	13,622		
W	2007 Srw Super	2007	Srw Super Duty	HAMILTON, JACOB	FIRE PROTECTION	G-39929	59,914	16,776		
W	2007 Srw Super	2007	Srw Super Duty	STEVENS, BOBBY	FIRE PROTECTION	G-39928	28,826	3,480		
W	2007 Srw Super	2007	Srw Super Duty	VANISON, OTIS	FIRE PROTECTION	G-39927	39,729	2,472		
W	2007 Srw Super	2007	Srw Super Duty	WOOD, ROGER	FIRE PROTECTION	G-39926	46,844	16,044		
W	2007 Srw Super	2007	Srw Super Duty	BUTLER, FRANKIE	FIRE PROTECTION	G-39923	31,881	9,498		
W	2007 Srw Super	2007	Srw Super Duty	BARNETT, DUSTIN	FIRE PROTECTION	G-39920	40,365	5,342		

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									FY 2012	FY 2013
W	2007 Srw Super	2007	Srw Super Duty	SMITH, RICKEY	FIRE PROTECTION	G-39919	37,945	7,489		
W	2007 Srw Super	2007	Srw Super Duty	HUHN, HAROLD	FIRE PROTECTION	G-39921	63,458	16,016		
W	2007 Srw Super	2007	Srw Super Duty	BELL, ROOSEVELT	FIRE PROTECTION	G-39922	21,878	5,989		
W	2007 Sterling T	2007	Sterling	FIELDS, JERRY	FIRE PROTECTION	G-41423	14,194	2,174		
W	2007 Sterling T	2007	Sterling	GREEN, GERALD	FIRE PROTECTION	G-41424	17,602	3,556		
W	2007 Sterling T	2007	Sterling	PUGH, JAMES	FIRE PROTECTION	G-41425	46,142	10,701		
W	2007 Sterling T	2007	Sterling	HARVEY, WILLIAM	FIRE PROTECTION	G-41426	20,966	4,532		
W	2007 Sterling T	2007	Sterling	PITTS, GEORGE	FIRE PROTECTION	G-41541	35,034	8,194		
W	2007 Sterling T	2007	Sterling	HAIR, VIRGINIA	FIRE PROTECTION	G-41427	14,269	2,964		
W	2007 Sterling T	2007	Sterling	JEFFERSON, WILLIAM	FIRE PROTECTION	G-41428	20,885	6,167		
W	2007 Sterling T	2007	Sterling	HOWARD, JACK	FIRE PROTECTION	G-41429	10,592	4,098		
W	2007 Sterling T	2007	Sterling	MASON, REX	FIRE PROTECTION	G-41430	30,115	8,965		
W	2007 Sterling T	2007	Sterling	BURKS, MICHAEL	FIRE PROTECTION	G-41431	28,839	8,680		
W	2007 Sterling T	2007	Sterling	HENDERSON, WINFRED	FIRE PROTECTION	G-41432	9,042	2,932		
W	2007 Sterling T	2007	Sterling	BRADFORD, JOHN	FIRE PROTECTION	G-41433	13,534	3,833		
W	2007 Sterling T	2007	Sterling	MERRITT, RANDY	FIRE PROTECTION	G-41434	8,678	3,062		
W	2007 Sterling T	2007	Sterling	LADNER, BRENT	FIRE PROTECTION	G-41435	12,665	3,841		
W	2007 Sterling T	2007	Sterling	WILLIAMS, PATRICK	FIRE PROTECTION	G-41436	21,901	5,084		
W	2007 Sterling T	2007	Sterling	WOODS, ROGER	FIRE PROTECTION	G-41540	11,175	3,240		
W	2007 Sterling T	2007	Sterling	ROLISON, GREG	FIRE PROTECTION	G-41546	24,631	7,863		
W	2007 Sterling T	2007	Sterling	BASS, CHARLIE	FIRE PROTECTION	G-41539	33,763	9,986		
W	2007 Sterling T	2007	Sterling	DANIEL, JAMES	FIRE PROTECTION	G-41547	24,141	5,848		
W	2007 Sterling T	2007	Sterling	DUNCAN, WILLIAM	FIRE PROTECTION	G-41548	17,671	5,390		
W	2007 Sterling T	2007	Sterling	WARREN, ELLIS	FIRE PROTECTION	G-41437	14,029	5,096		
W	2007 Sterling T	2007	Sterling	PARKER, KEITH	FIRE PROTECTION	G-41544	23,394	5,669		
W	2007 Sterling T	2007	Sterling	Steve Prescott	FIRE PROTECTION	G-41545	17,978	3,452		
W	1994 Lgt Convtn	1994	Lgt Convtnl 'F'	JONES, JOHN	FIRE PROTECTION	S-15085	160,020	1,832		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'F'	BUTLER, MIKE	FIRE PROTECTION	S-15120	92,771	1,992		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'F'	HARKNESS, RICKY	FIRE PROTECTION	S-15121	127,072	1,660		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'F'	motor pool	FIRE PROTECTION	S-15122	104,042	67		

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									FY 2012	FY 2013
W	1995 Lgt Convtn	1995	Lgt Convtnl 'F'	WOOD, ROGER	FIRE PROTECTION	S-15123	110,764	1,257		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'F'	GARRET, RUSSEL	FIRE PROTECTION	S-15125	84,562	108		
W	1995 Med.hvy.co	1995	Med.hvy.convtn	STEPHENS, MIKE	FIRE PROTECTION	S-15147	76,995	1,341		
W	1995 Med.hvy.co	1995	Med.hvy.convtn	TATUM, TYLER	FIRE PROTECTION	S-15149	75,570	1,071		
W	1995 Med.hvy.co	1995	Med.hvy.convtn	JAMES, ROY	FIRE PROTECTION	S-15150	96,895	133		
W	1995 Med.hvy.co	1995	Med.hvy.convtn	SEWELL, CLIFTON	FIRE PROTECTION	S-15151	76,557	1,003		
W	2004 Ford Drw S	2004	Drw Super Duty	ARNOLD, RANDALL	FIRE PROTECTION	G-55061	52,395	1,123		
W	1993 Internatio	1993	4000 Series	Not assigned yet	FIRE PROTECTION	G-56473	866			
W	1993 Internatio	1993	4000 Series	Not assigned yet	FIRE PROTECTION	G-56474	372	19		
W	1996 Internatio	1996	4000 Series	Not in Service yet	FIRE PROTECTION	G-56475				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : FOREST PROTECTION & INFORMATION	Replace federal funds		
		Salaries	400,000
		Contractual	158,876
		Commodities	147,072
		Total	705,948
		Other Special Funds	705,948
Program # 2 : FOREST MANAGEMENT	Replace federal funds		
		Salaries	400,000
		Contractual	158,877
		Commodities	147,072
		Total	705,949
		Other Special Funds	705,949

CAPITAL LEASES

MS Forestry Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013		
										Principal	Interest	Total	Principal	Interest	Total
Carlyle Capital/Forest Protection/Mg	06/30/2009	36	12	04/10/2012	.573	659,814	68,494	728,308	728,308	698,163	30,145	728,308			
Motorola Solutions/MSWIN Radios	07/01/2011	48	48	07/01/2016	.252								319,110	62,583	381,693

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

MS Forestry Commission

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(504,774)				(504,774)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(504,774)				(504,774)